



CITY OF MILWAUKIE  
*"Dogwood City of the West"*

**Resolution No. 30-2014**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ADJUSTING THE BUDGET FOR THE 2013-2014 BIENNIUM BY ADOPTING THIS SUPPLEMENTAL BUDGET AND REVISING APPROPRIATIONS**

WHEREAS, certain conditions and situations have arisen since the initial adoption and first supplemental budget of the 2013-2014 biennium budget that necessitate changes in financial planning; and

WHEREAS, a hearing to discuss the supplemental budget adjustments was held before the City Council on April 1, 2014; and

THEREFORE, the supplemental budget adjustments for the 2013-2014 biennium and for the purposes shown below are hereby appropriated as follows:

	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>
<b><u>General Fund</u></b>			
Requirements:			
City Council	98,000	137,000	\$ 39,000
City Manager	1,185,000	1,365,000	180,000
Community Development & PW Admin	8,780,000	8,980,000	200,000
Engineering Services	1,181,000	1,081,000	(100,000)
Facilities	2,494,000	2,394,000	(100,000)
Finance	1,430,000	1,540,000	110,000
Human Resources	696,000	546,000	(150,000)
Information Systems Technology	2,120,000	2,475,000	355,000
Municipal Court Services	699,000	714,000	15,000
Planning Services	1,195,000	1,045,000	(150,000)
Code Enforcement	420,000	370,000	(50,000)
Public Access Studio	263,000	163,000	(100,000)
Records and Information Management	881,000	831,000	(50,000)
Nondepartmental	1,918,000	1,719,000	(199,000)
	<u>\$ 23,360,000</u>	<u>\$ 23,360,000</u>	<u>\$ -</u>

	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>
<b><u>Library Fund</u></b>			
Requirements:			
Personnel Services	2,905,000	2,950,000	\$ 45,000
Materials & Services	394,000	384,000	(10,000)
Contingency	100,000	65,000	(35,000)
			<u>\$ -</u>

	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>
<b><u>Building Inspection Fund:</u></b>			
Requirements:			
Personnel Services	429,000	434,000	\$ 5,000
Materials & Services	16,000	21,000	5,000
Contingency	50,000	40,000	(10,000)
			<u>\$ -</u>

**Stormwater Fund**

Requirements:

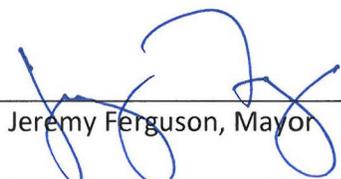
Personnel Services	850,000	950,000	\$ 100,000
Materials & Services	689,000	589,000	(100,000)
			<u>\$ -</u>

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILWAUKIE, OREGON THAT:

1. The budget appropriations adjustments itemized in this Resolution are hereby approved.
2. The additional requirements were not anticipated at the time of the budget preparation for the 2013-2014 biennium.

Introduced and adopted by the City Council on April 1, 2014.

This resolution shall be deemed effective upon adoption.

  
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Jeremy Ferguson, Mayor

ATTEST:

APPROVED AS TO FORM:  
Jordan Ramis PC

  
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Pat DuVal, City Recorder

  
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City Attorney