

AGENDA GOOD NEIGHBOR COMMITTEE

Tuesday, September 9, 2014 5:30 – 7:00 p.m.

Kellogg Wastewater Plant Administration Building 11525 SE McLoughlin Blvd.

5:30 – 5:40 Welcome/Introductions/Approval of minutes from August 12, 2014 meeting

5:40 - 5:55 **Follow up from previous meeting**

- Status of Brown and Caldwell odor study follow-up - Milwaukie posted a Request for Quotes to complete the odor study - link here:

http://www.milwaukieoregon.gov/publicworks/kellogg-good-neighborcommittee-request-quote

5:55 – 6:40 **PLACE Studio – review plans, schedule**

Tree selection Schedule Plan detail Review scope of work that was approved last month before it goes to the BCC for approval - attached Maintenance, irrigation and construction oversight North Clackamas Parks and Rec notification/participation

6:40 – 6:45 **Review Kellogg GNC Funding Spreadsheet** (Charles Bird)

Updated with EDU info

- 6:45 6:55 **Public participation** (time permitting)
- 6:55 7:00 **Committee Communications** (Dion Shepard)

Communicating the tree removal

7:00 Adjourn

Continuing Project list (for tracking purposes):

	<u>Name</u>	<u>Status</u>
1.	Riverfront Park	Construction underway
2.	Planting screen	Design in process
3.	Property acquisition	Discussed at June 12, 2013 meeting – back burner, Look for grant opportunity
4.	Replace lighting along path	In process as part of master plan
5.	Odor study	Moving forward with project ranking

EXHIBIT A

SCOPE OF WORK

Add Service #1: PLACE studio LLC (the "Vendor") will provide a phasing plan to parse out the recommended near term improvements. This plan will include a thorough review of shrubs (the *photinia* in front) and trees that need to be removed promptly, either because they are a hazard or because they are in the way of new plantings; as well as an analysis of a logical progression of projects for later years. The Vendor will work with WES and the KGNC to establish a target budget for subsequent projects and document recommended project packages. The future year projects will be in the form of a narrative summary, not construction documents. This work will be done as an additional service and on a parallel track with the work the Vendor is already doing for the Kellogg Good Neighbor Committee.

The field work will be done during summer and fall of 2014 and will be submitted as part of the master plan documentation.

These services performed by Vendor will cost an additional \$1890.

Add Service #2: PLACE studio LLC (the "Vendor") will perform two additional construction observation visits. The purpose of the first visit is to flag the first phase trees to be removed so as to ensure accuracy. The second additional site visit will be to approve plant material and review locations before planting commences.

Both visits will occur in the fall of 2014 to be timed optimally for efficiency in construction.

These services performed by Vendor will cost an additional \$1570.

GOOD NEIGHBOR COMMITTEE MEETING MINUTES August 12, 2014 at 5:30 pm Kellogg Creek Treatment Plant, Administration Building 11525 SE McLoughlin Blvd.

<u>Members Present:</u> Dion Shepard, Chair Councilor Mark Gamba Neil Hankerson Sarah Baden Charles Bird

<u>Members Absent:</u> Karin Power, Vice Chair Gary Klein

<u>Staff Present:</u> Gail Shalom, WES Gary Parkin, City of Milwaukie

<u>Guests:</u> Joanne Bird, IS resident Milo Denham, IS resident Charlie Brucker, PLACE

MEETING NOTES

Minutes from the July 8th meeting were approved.

Follow-up from previous meeting:

Gary providing EDU info from Casey to Charles Bird

Dion provided open house results

PLACE Studio – review plans, schedule

Charlie provided a plan showing tree proposed for removal (dated 8/4/14). The plan shows 92 trees for removal in stages, 23 which need mitigation per Milwaukie code. Pictures of many of the trees were included.

Charlie asked the committee to consider how much to spend on the initial phase of the planting plan. After some discussion, the committee voted unanimously to spend all the available money in the GNC fund, an amount determined to be \$240,000. The first phase consists of:

• clearing and grubbing - an activity not suited for volunteers

- plant trees
- purchase shrubs for volunteer planting
- install fabric fencing material
- First priority area along 99E (NCPRD has responsibility for strip along curb) and south area adjacent to treatment plant
- Second priority area along river bank
- Third priority area to the east of treatment plant

Issues to consider:

- planting 6'-8' conifers
- plant a temporary hedge of arborvitae until big trees grow in about 10 years
- communicate tree cutting (cut just prior to planting in October)
- Irrigation drip for 3-5 years, gator bag need to be refilled every 3 days
- large shrub area

The committee voted to approve the PLACE memo (2&3).

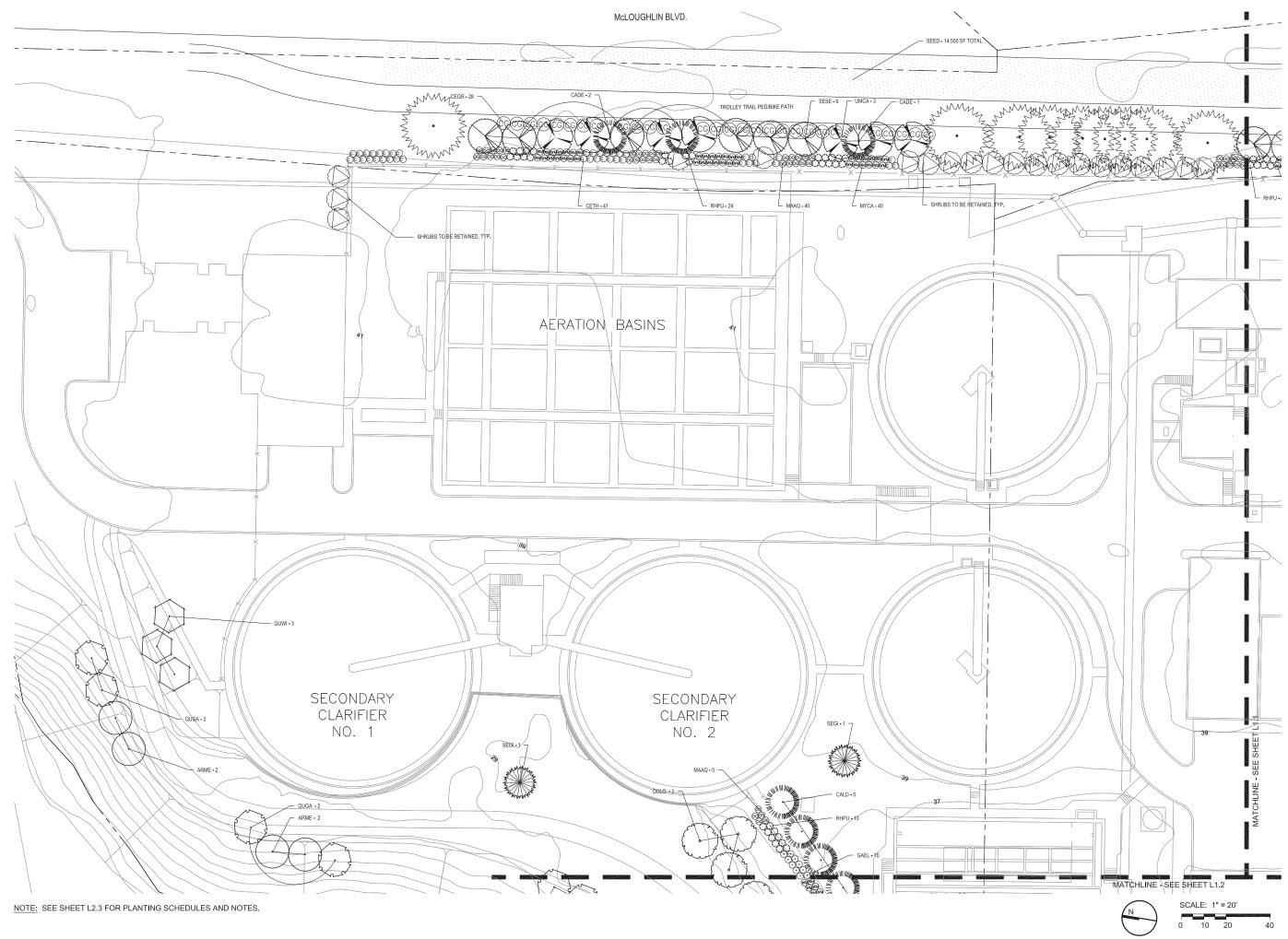
Adjourned at 7:30pm

Action Items

- Submit By-laws to City Council for adoption
- Discuss communication for tree removal, build on open house

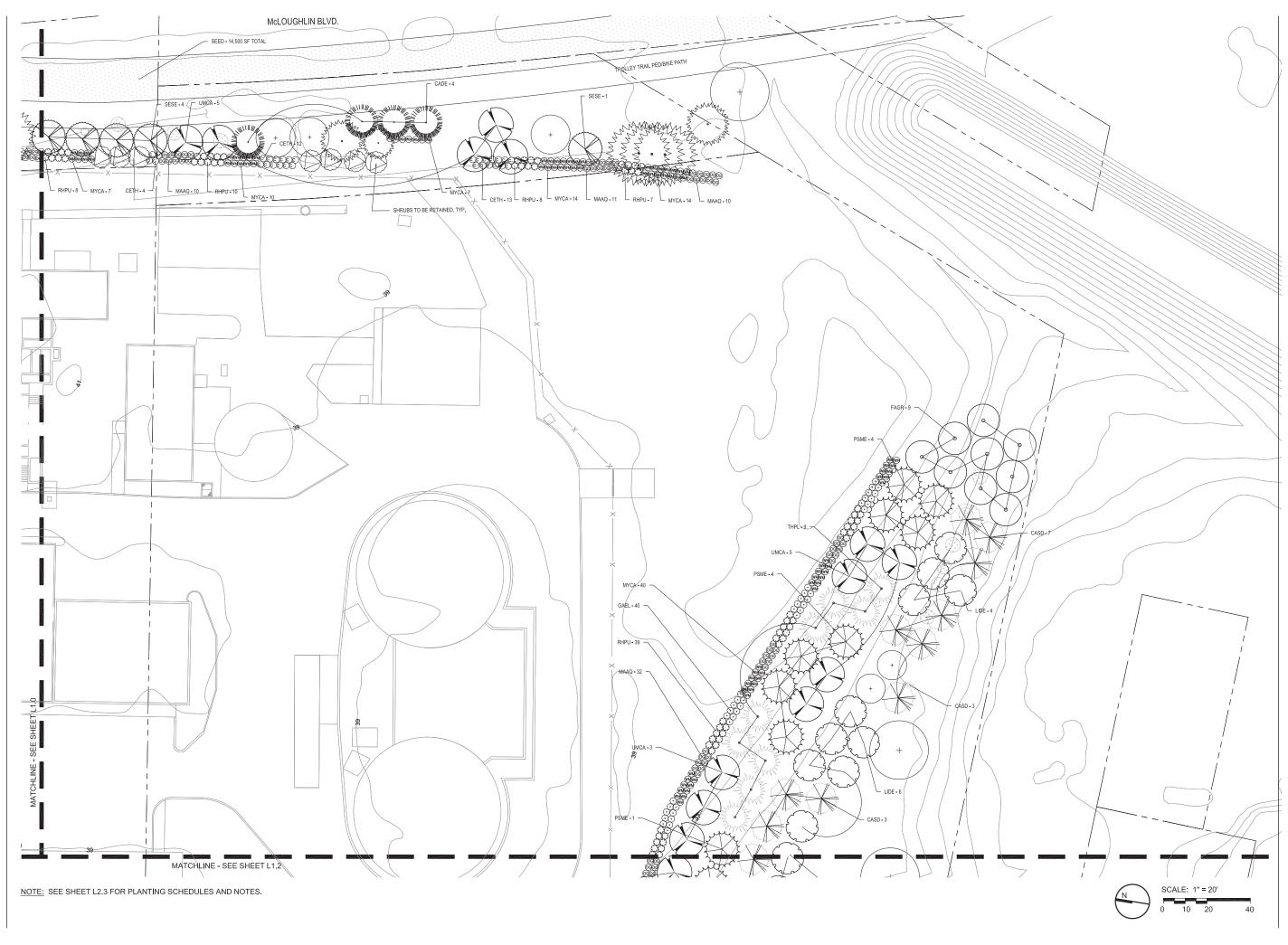
Dion Shepard, Chair

Gary Parkin, City Liaison



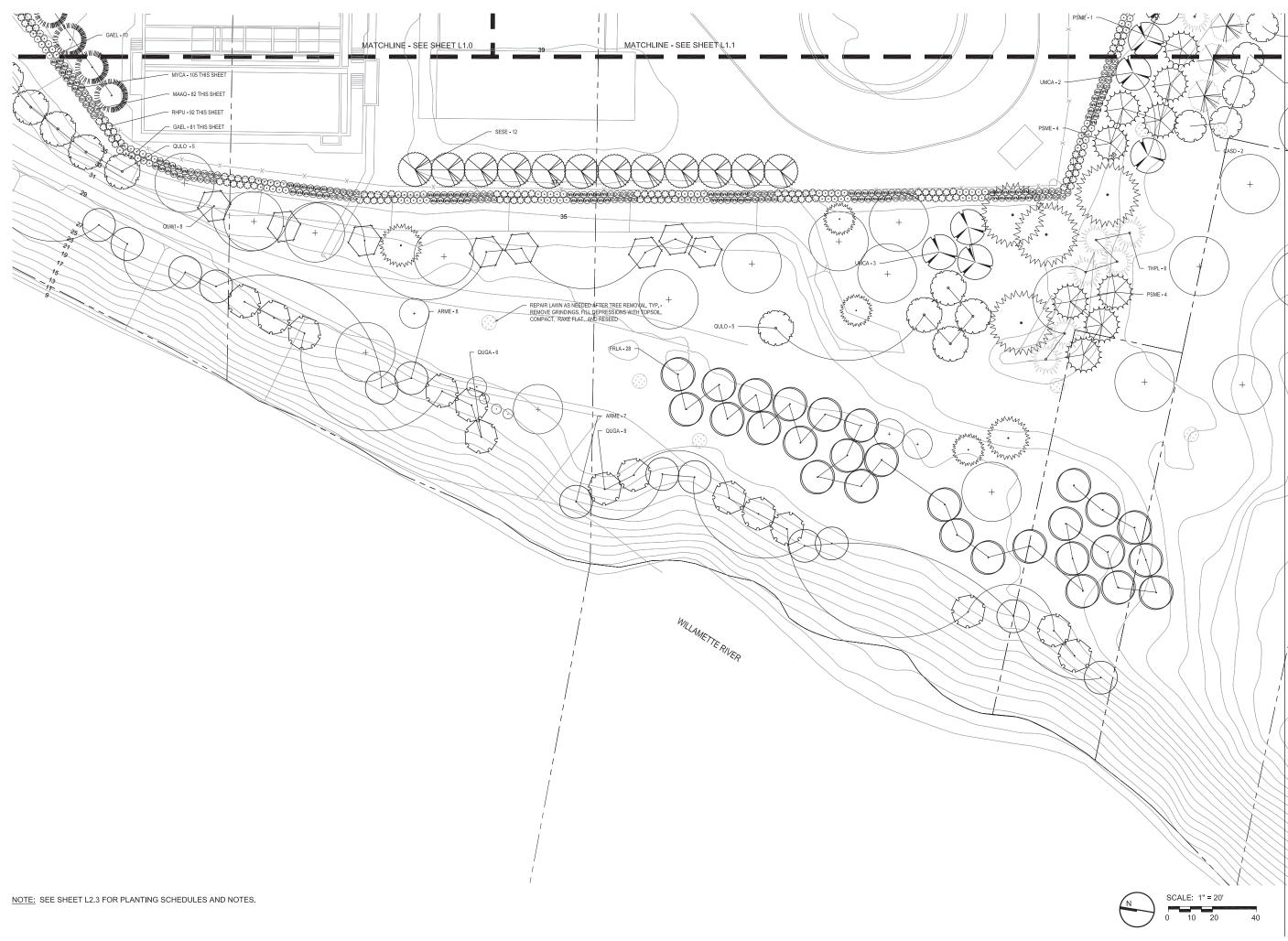
2014 1:23 PM





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Kellogg Creek Water Pollution Control Plant 11525 SW McLoughlin Blvd. Milwaukie, OR
PLACE 735 NW 18TH AVE PORTLAND, OR 97209 (503) 334 2060
SUBCONSULTANTS Some Firm Their address
REVISIONS
DATE 9/4/2014 PROJECT NUMBER 13030 SHEET TITLE PLANTING PLAN SCALE 1" = 20' - 0" DRAWING NUMBER
L2.1



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Kellogg Creek Water Pollution Control Plant 11525 SW McLoughlin Blvd. Milwaukie, OR
PLACE 735 NW 18TH AVE PORTLAND, OK 97209 (503) 334 2080
SUBCONSULTANTS Some Firm Their address
REVISIONS
DATE 9/4/2014 PROJECT NUMBER 13030 SHEET TITLE PLANTING PLAN SCALE 1" = 20' - 0" DRAWING NUMBER
L2.2

PLANTING LEGEND

PLANTING NOTES

SYMBOL	BOTANICAL NAME	COMMON NAME	MINIMUM SIZE	SPACING	QUANTITY	NOTES
· · · · · · · · · · · · · · · · · · ·	ARBUTUS MENZIESII	MADRONE	10' HT., MULTI-TRUNKED	AS SHOWN ON PLAN	19	
	CALOCEDRUS DECURRENS	INCENSE CEDAR	8' HT. MIN.	AS SHOWN ON PLAN	11	
	CASTANEA DENTATA	AMERICAN CHESTNUT	5 GAL.	AS SHOWN ON PLAN	12	
	FAGUS GRANDIFOLIA	BEECH	8' HT., MULTI-TRUNKED	AS SHOWN ON PLAN	7	
	FRAXINUS LATIFOLIA	OREGON ASH	2" CAL.	AS SHOWN ON PLAN	28	
	LITHOCARPUS DENSIFLORUS	TAN OAK	7 GAL. / 5' HT.	AS SHOWN ON PLAN	14	
n the	PSEUDOTSUGA MENZIESII	DOUGLAS FIR	10' HT. MIN.	AS SHOWN ON PLAN	17	
	QUERCUS GARRYANA	OREGON WHITE OAK	1.5" CAL.	AS SHOWN ON PLAN	22	
for the second s	QUERCUS LOBATA	VALLEY OAK	2" CAL.	AS SHOWN ON PLAN	13	
	QUERCUS WISLIZENII	INTERIOR LIVE OAK	2" CAL.	AS SHOWN ON PLAN	11	
A A A A A A A A A A A A A A A A A A A	SEQUOIADENDRON GIGANTEUM	GIANT SEQUOIA	10' HT. MIN.	AS SHOWN ON PLAN	1	
	SEQUOIA SEMPERVIRENS	COAST REDWOOD	10' HT. MIN.	AS SHOWN ON PLAN	23	
Maller -	THUJA PLICATA	WESTERN RED CEDAR	10' HT.	AS SHOWN ON PLAN	15	
	UMBELLULARIA CALIFORNICA	OREGON MYRTLE	8' HT., MULTI-TRUNKED	AS SHOWN ON PLAN	25	
\bigcirc						

SHRUB AND G	ROUNDCC	VER SCHEDULE	-				
SYMBOL	KEY	BOTANICAL NAME	COMMON NAME	MINIMUM SIZE	SPACING	QUANTITY	NOTES
60	CEGR	CEANOTHUS GRISEUS 'YANKEE POINT'	'YANKEE POINT' BLUEBLOSSOM	1 GAL.	3' O.C.	28	Install Phase 2
©	CETH	CEANOTHUS THYRSIFLORUS 'VICTORIA'	'VICTORIA' BLUEBLOSSOM	5 GAL	5' O.C.	53	
\odot	GAEL	GARRYA ELLIPTICA 'JAMES ROOF'	'JAMES ROOF' SILK TASSEL BUSH	5 GAL	4' O.C.	131	
69	MAAQ	MAHONIA AQUIFOLIUM	OREGON GRAPE	5 GAL	3' O.C.	193	
WM	MYCA	MYRICA CALIFORNICA	PACIFIC WAX MYRTLE	5 GAL	5' O.C.	230	
	RHPU	RHAMNUS PURSHIANA	CASCARA	5 GAL.	8' O.C.	198	

NOTE: PROVIDE THE FOLLOWING ADDITIONAL PLANTS FOR FIELD PLACEMENT BY THE LANDSCAPE ARCHITECT:

(5) CEANOTHUS THYRISFLORUS 'VICTORIA' - 5 GAL. (10) MAHONIA AQUIFOLIUM - 5 GAL.

TREE SCHEDULE

SEEDING SCHEDULE									
SYMBOL		COMMON NAME	SEEDING RATE	QUANTITY (SQ. FT.)	NOTES				
	LAWN	SUNMARK SHADOW MIX	8# / 1000 SQ FT.						
	WILDFLOWER MIX	SUNMARK XERISCAPE ECOLAWN MIX	20# / 1000 SQ FT.	14,560					

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LIMIT OF WORK EXISTING TREES

1. VERIFY LOCATION OF EXISTING TREES TO REMAIN PRIOR TO SOIL PREPARATION. PROTECT ALL TREES AND SHRUBS INDICATED TO REMAIN.

VERIFY AND COORDINATE WORK AROUND ALL UNDERGROUND UTILITIES BEFORE EXCAVATION. NOTIFY ALL UTILITY PROVIDERS AT LEAST TWO (2) WORKING DAYS PRIOR TO BEGINNING WORK.

VERIFY THAT THE CONDITIONS ARE SUITABLE TO PROMOTE HEALTHY PLANT GROWTH DO NOT PROCEED IF CONDITIONS DETRIMENTAL TO HEALTHY GROWING ENVIRONMENT ARE PRESENT, INCLUDING OVER-COMPACTED SOLLS, ADVERSE DRAINAGE CONDITIONS, DEBRIS, OR OTHER HARMFUL CIRCUMSTANCES, PROCEEDING WITHOUT NOTIFICATION DENOTES ACCEPTANCE.

4. COORDINATE WITH OTHER SUBCONTRACTORS AND TRADES TO ENSURE PROTECTION OF GROWING CONDITIONS AND PLANT MATERIALS.

5. REFER TO SPECIFICATIONS FOR ADDITIONAL PLANTING REQUIREMENTS, METHODS, AND MATERIALS.

6. VERIFY PLANT QUANTITIES SHOWN ON THE PLANS BASED ON GRAPHIC REPRESENTATION. QUANTITIES SHOWN ARE FOR CONTRACTOR CONVENIENCE ONLY.

7. PROVIDE POSITIVE DRAINAGE FOR ALL PLANTING AREAS.

8. UNLESS OTHERWISE INDICATED, ALL PLANTINGS SHALL BE TRIANGULARLY SPACED.

9. LABELLING REFERS TO ALL ADJACENT IDENTICAL SYMBOLS WHERE PLANTS ARE MASSED, LABEL FOR MASS INDICATES TOTAL NUMBER OF PLANTS IN GROUP, EVEN IF THE GROUP IS SPREAD OVER MORE THAN ONE SHEET.

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Some Firm Their address

REVISIONS

DATE

9/4/2014 PROJECT NUMBER 13030

SHEET TITLE PLANTING NOTES AND SCHEDULES SCALE

As noted DRAWING NUMBER

.2.3

RATE	P PER EDU	Provided by CCSD #1 \$ 1.00			Notes and estimates by Charles B GN Fund				Bird City Odor Seed \$		
NATE	FEREDO			PAYMENT			N Fulla		City Ou	or Seed \$	
	EDU	GOOD NEIGHB	OR FUND	RECEIVED		Committee			Committed		
	COUNT	CONTRIBU	ITION	FROM MILWAUKIE	Boat Dock Park Debt	Kellogg Park Maintenance	Other (a)	Balance	by GNC	Balance	
2012-13								\$0.00	-	\$1,000,000.00	
JULY	10,939		10,939	8/20/2012				\$10,939.00		\$1,000,000.00	
AUGUST	10,939	NatalieVan:	10,939	9/14/2012				\$21,878.00		\$1,000,000.00	
SEPTEMBER	10,939	Per letter from Casey Camors dated 3/1/13	10,939	10/15/2012				\$32,817.00		\$1,000,000.00	
OCTOBER	10,939	EDUs increased by23.	10,939	12/10/2012				\$43,756.00		\$1,000,000.00	
NOVEMBER	10,939		10,939	12/24/2012			Charles Bird:	\$54,695.00		\$1,000,000.00	
DECEMBER JANUARY	10,939 10,939	NatalieVan:	10,939	1/18/2013 3/1/2013			Earmarked at the July Meeting \$150,000 for an	\$65,634.00		\$1,000,000.00	
FEBRUARY	10,939		10,939	3/29/2013			odor reduction Planted	\$76,573.00 \$87,512.00	Charles Bird:	\$1,000,000.00 \$1,000,000.00	
MARCH	10,962	2012-13 and reversed	10,962	5/13/2013			Screen. presented to	\$98,474.00	Brown and	\$1,000,000.00	
APRIL	10,962	7/1/13.	10,962	5/13/2013	1		Milwaukie City Council and Approved January	\$109,436.00	Caldwell Kellogg	\$1,000,000.00	
MAY	10,962		10,962	7/8/2013	Charles Bird:		7, 2014 as resolution #5	\$120,398.00	Capital Projects Budget Estimates.	\$1,000,000.00	
JUNE	10,962	NatalieVan:	10,962	7/23/2013	Voted at the April meeting		2014 - Place hired to	\$131,360.00	budget Estimates.	\$1,000,000.00	
		Amount accrued in FY 2012-13 and reversed	131,360.00				write a Master Plan with permitting for \$35,885				
2013-14		7/1/13.					details for the planted			1	
JULY	10,962		10,962.00				odor and visual screen,	\$142,322.00	(\$90,000.00)	\$910,000.00	
AUGUST SEPTEMBER	10,962 10,943	L	10,962.00		1		working with committee	\$153,284.00 \$164,227.00	Charles Bird: Brown and	\$910,000.00 \$910,000.00	
OCTOBER	10,943	Charles Bird: updated based on G	10,943.00				to develop a plant list	\$175,170.00	Caldwell Odor	\$910,000.00	
NOVEMBER	10,943	Giest email 2014-07-09.	10,943.00		1			\$186,113.00	Flow Analysis and		
DECEMBER	10,943		10,943.00				r	\$197,056.00	Project	\$910,000.00	
JANUARY	10,943		10,943.00				(\$150,000.00)	\$57,999.00	Recommendation 2014-03-13	\$910,000.00	
FEBRUARY	10,943		10,943.00					\$68,942.00	1	\$910,000.00	
MARCH	11,193		11,193.00		Charles Bird:			\$80,135.00	(\$27,836.00)	\$882,164.00	
APRIL	11,193		11,193.00		Charles Bird:			\$91,328.00		\$882,164.00	
MAY	11,193		11,193.00		Moody rate by Aug 15 bond to		Charles Bird: GNC Voted to increase	\$102,521.00	\$4,650.48		
JUNE	11,193		11,193.00 132,354.00	263.714.00	be sold by D.A.		the earmark for the	\$113,714.00	Charles Bird:	\$886,814.48	
2014-15			102,004.00	203,7 14.00	Davidson in September per C		planted screen up to \$270.000 total		Not used by B&C	l	
2014-15 JULY	11,193	+	11,193.00	Projected	Camors 8/12		9270,000 Wildi	\$124,907.00	from the allocated	\$886,814.48	
AUGUST	11,193	Charles Bird:	11,193.00		-	l	(\$120,000.00)	\$16,100.00	\$90,000 email G Geist email	\$886,814.48	
SEPTEMBER	11,193	Charles Bird: Cayce Camores plans to	11,193.00				(\$120,000.00)	\$27,293.00	20140709	\$886,814.48	
OCTOBER	11,193	update by September 1	11,193.00					\$38,486.00	\$89,349.52 to date	\$886,814.48	
NOVEMBER	11,193	phone con 8/12	11,193.00	Projected				\$49,679.00		\$886,814.48	
DECEMBER	11,193		11,193.00		(\$7,269.58)			\$53,602.42	L	\$886,814.48	
JANUARY	11,193		11,193.00			(\$25,000.00)		\$39,795.42		\$886,814.48	
FEBRUARY	11,193		11,193.00					\$50,988.42		\$886,814.48	
MARCH APRIL	11,193	Charles Bird:	11,193.00			Charles Bird:		\$62,181.42		\$886,814.48	
MAY	11,193 11,193	To be updated with the	11,193.00 11,193.00			Plug number inflated @ 2.0%		\$73,374.42 \$84,567.42		\$886,814.48 \$886,814.48	
JUNE	11,193	acttual EDU's at that time	11,193.00		(\$77,925.00)	per Yr add to		\$17,835.42		\$886,814.48	
		T	134,316.00	398,030.00		l county budaet.					
2015-16											
JULY	11,193		11,193.00					\$29,028.42		\$886,814.48	
AUGUST	11,193		11,193.00					\$40,221.42		\$886,814.48	
SEPTEMBER	11,193	Charles Bird:	11,193.00					\$51,414.42		\$886,814.48	
OCTOBER NOVEMBER	11,193 11,193		11,193.00					\$62,607.42 \$73,800.42		\$886,814.48 \$886,814.48	
DECEMBER		To be updated with the acttual EDU's at that time	11,193.00		(\$17,025.00)			\$73,800.42 \$67,968.42		\$886,814.48	
JANUARY	11,193		11,193.00		(\$17,020.00)	(\$25,500.00)		\$79,161.42		\$886,814.48	
FEBRUARY	11,193		11,193.00		1	(==0,000.00)		\$90,354.42	1	\$886,814.48	
MARCH	11,193		11,193.00					\$101,547.42		\$886,814.48	
APRIL	11,193		11,193.00	Projected				\$112,740.42		\$886,814.48	
MAY	11,193	<u> </u>	11,193.00	Projected				\$123,933.42		\$886,814.48	
JUNE	11,193		11,193.00		(\$67,025.00)			\$68,101.42		\$886,814.48	
			134,316.00	532,346.00						I	
2046 47	per month		per year	cumulative	(007 550 00)	(\$20.040.00)		\$00 0F7 40		6000.044.40	
2016-17 2017-18	11,193 11,193		134,316.00 134,316.00	666,662.00 800,978.00	(\$87,550.00) (\$85,900.00)	(\$26,010.00) (\$26,530.20)		\$88,857.42 \$110,743.22		\$886,814.48 \$886,814.48	
2017-18 2018-19	11,193		134,316.00	935,294.00	(\$85,900.00) (\$84,250.00)	(\$26,530.20) (\$27,060.80)		\$110,743.22 \$133,748.42		\$886,814.48	
2018-19	11,193		134,316.00	1,069,610.00	(\$87,600.00)	(\$27,602.02)		\$152,862.40		\$886,814.48	
2020	11,193		134,316.00	1,203,926.00	(\$85,200.00)	(\$28,154.06)		\$173,824.34		\$886,814.48	
2021	11,193		134,316.00	1,338,242.00	(\$82,800.00)	(\$28,717.14)		\$196,623.19		\$886,814.48	
2022	11,193		134,316.00	1,472,558.00	(\$85,400.00)	(\$29,291.48)		\$216,247.71		\$886,814.48	
2023	11,193		134,316.00	1,606,874.00	(\$82,800.00)	(\$29,877.31)		\$237,886.40		\$886,814.48	
2024	11,193		134,316.00	1,741,190.00	(\$85,200.00)	(\$30,474.86)		\$256,527.53		\$886,814.48	
2025	11,193		134,316.00	1,875,506.00	(\$87,480.00)	(\$31,084.36)		\$272,279.18		\$886,814.48	
2026	11,193		134,316.00	2,009,822.00	(\$84,400.00)	(\$31,706.04)		\$290,489.13		\$886,814.48	
2027	11,193		134,316.00	2,144,138.00	(\$86,400.00)	(\$32,340.17)		\$306,064.97		\$886,814.48	
2028	11,193		134,316.00	2,278,454.00	(\$83,200.00)	(\$32,986.97)		\$324,194.00		\$886,814.48	
2029	11,193		134,316.00	2,412,770.00	\$0.00	(\$33,646.71)		\$424,863.29		\$886,814.48	
2030	11,193		134,316.00	2,547,086.00	\$0.00	(\$34,319.64)		\$524,859.65		\$886,814.48	
2031	11,193		134,316.00	2,681,402.00	\$0.00	(\$35,006.04)		\$624,169.61		\$886,814.48	
2032	11,193		134,316.00	2,815,718.00	\$0.00	(\$35,706.16)		\$722,779.45		\$886,814.48	
2033	11,193		134,316.00	2,950,034.00	\$0.00	(\$36,420.28)		\$820,675.18		\$886,814.48	
2034	11,193		134,316.00	3,084,350.00	\$0.00	(\$37,148.68)		\$917,842.49		\$886,814.48	
	11,193		134,316.00	3,218,666.00	\$0.00	(\$37,891.66)		\$1,014,266.83		\$886,814.48	
2035	11,195										
	11,193		134,316.00	3,352,982.00	\$0.00	(\$38,649.49)		\$1,109,933.34		\$886,814.48	
2035 2036	11,193	ive charges for its st						\$1,109,933.34		\$886,814.48	

EXHIBIT A

SCOPE OF WORK

Add Service #1: PLACE studio LLC (the "Vendor") will provide a phasing plan to parse out the recommended near term improvements. This plan will include a thorough review of shrubs (the *photinia* in front) and trees that need to be removed promptly, either because they are a hazard or because they are in the way of new plantings; as well as an analysis of a logical progression of projects for later years. The Vendor will work with WES and the KGNC to establish a target budget for subsequent projects and document recommended project packages. The future year projects will be in the form of a narrative summary, not construction documents. This work will be done as an additional service and on a parallel track with the work the Vendor is already doing for the Kellogg Good Neighbor Committee.

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Both visits will occur in the fall of 2014 to be timed optimally for efficiency in construction.

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<u>Add Service #3</u>: PLACE studio LLC (the "Vendor") will develop a performance specification for irrigation to define what the irrigation system must achieve and allow the contractor to deliver a system that meets the spec. PLACE will provide:

- General irrigation plan with suggested hookup locations, showing area needing to be covered by irrigation
- Performance specification

- Review submittals by the contractor
- One visit during construction
- Review irrigation as-built that the contractor would provide

These services performed by Vendor will cost an additional \$1,875.