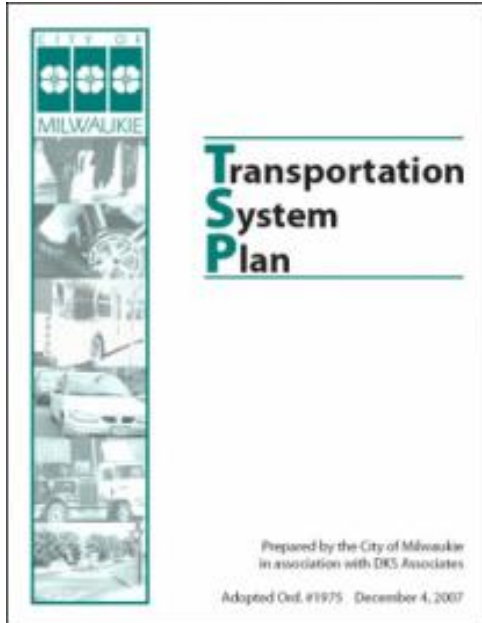


What is the TSP?



The Transportation System Plan (TSP) is the City's long-term plan for making transportation improvements.

The TSP addresses multiple modes of transportation:

- o Pedestrians
- o Bicycles
- o Public transit
- o Street network (for motor vehicle traffic)
- o Freight

It also identifies issues related to Neighborhood Traffic Management and Downtown Parking.

By identifying and prioritizing transportation needs, the TSP helps guide the City's investments for improving the transportation system.

What kind of information is in the TSP?

- ❖ Inventories of existing conditions—sidewalks, bike lanes, transit stops, posted speeds, intersection controls, traffic volumes, funding sources
- ❖ Forecasts of future traffic volumes
- ❖ Projections of available revenue for transportation projects
- ❖ The City's goals and policies for improving the transportation system
- ❖ Lists of needs (projects) for improving each mode of the system

How is the TSP used?

- Outlines the important transportation needs to be addressed over the next 20-plus years
- City Council can use the TSP to decide how best to use the City's limited resources to fund key projects
- Enables the City to move quickly when funding opportunities arise
(TSP presents all identified needs in one place and with some sense of priority)
- When development triggers a requirement for street improvements, shows what needs to be built to implement the City's transportation vision

Funding for TSP Projects

The TSP project lists include an "**order of magnitude**" estimate of the cost for each project.

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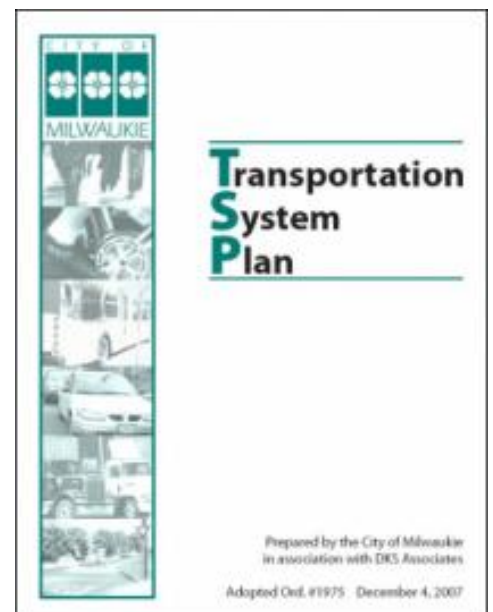
- Unfinished projects from the 2007 list have an approximate total cost of \$185.2 million (in 2007 dollars)
- Highest priority projects from the 2007 list have an approximate total cost of \$5.6 million
- Current projections of annual revenue committed exclusively to capital improvement projects = average of only \$100,000/year
(1 or 2 other revenue streams can be used for either capital or maintenance projects)
- The City is in a position of having to use its limited funds as a **match** for federal, state, and regional grants, in order to leverage the money needed to construct large projects.

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Some specific funding opportunities may favor projects that are not necessarily the City's top priority but are still important for improving the overall system. There is a challenge to balance project priorities with funding opportunities that arise. Some flexibility is needed to take advantage of these opportunities.

Key Elements of the 2013 TSP Update

- o The TSP got a complete overhaul in 2007.
- o The current plan is fundamentally sound, but it needs an update to remain consistent with Metro's Regional Transportation Plan (RTP).
- o The City has until December 31, 2013, to make the required changes.
- o The City's Planning Department is working to make a "light-touch" update of the current TSP within the following parameters:
 - No major policy changes—the existing plan is well organized and sound
 - Extend the forecasting horizon to the year 2035—the current TSP only forecasts to 2030
 - Update the various TSP maps to show the final light rail alignment & latest existing conditions
 - Remove completed projects from the master list
 - Adjust the prioritization of projects where appropriate to reflect current conditions and goals
 - Add new projects that have evolved since 2007 (e.g., Kellogg pedestrian bridge and projects anticipated with the Tacoma Station Area Plan)



How You Can Be Involved

- ❖ The City Council is encouraging the Neighborhood District Associations and general public to provide feedback on the prioritization of TSP projects.
- ❖ We need you to "roll up your sleeves" and provide feedback on the following:

A. Confirm Project Priorities

- Is the prioritization still accurate in terms of targeting the projects that are most important for improving that particular mode?
- Are there any important projects that are not listed?

B. Rank the Top Projects

- What are the top 10 projects across all modes/issues for which the Council should be actively seeking funding within the next several years?

C. Identify Other Needs

- What are the next steps for moving forward on specific transportation issues, such as doing further study or making concept plans?
- ❖ Please use one of the available worksheets to help list your ideas and bring them to a public meeting on **Monday, June 3, 2013.**
(6:30 p.m. to 8:30 p.m. at Milwaukie Christian Church, 5197 SE King Rd)
- ❖ A brief Open House from 5:30 p.m. to 6:30 p.m. will precede the public meeting, with basic information about the TSP.

The TSP and more information about the 2013 TSP Update project are available online at <http://www.ci.milwaukie.or.us/planning/transportation-system-plan-tsp-update-2013>. You can also contact **Brett Kelter** in the Planning Department at **(503) 786-7657** or kelterb@ci.milwaukie.or.us.