MILWAUKIE TSP UPDATE: TECHNICAL COMMITTEE MEETING #1 10/18/2023

CITY OF MILWAUKIE OREGON DEPARTMENT OF TRANSPORTATION



- 1. Welcome and Introductions
- 2. Overview of TSP and Equity Focus
- 3. Committee Roles & Responsibilities
- 4. Overview of Community Engagement Scope and Vision
- 5. Community Profile Overview
- 6. Review of Policy and Planning Framework
- 7. Public Comment
- 8. Schedule Review and Next Steps

WELCOME AND INTRODUCTIONS

- 1. Name
- 2. Group/Neighborhood Representation
- 3. Icebreaker (Choose One)
 - What would make this project a success?
 - What do you hope this project achieves?
 - What are the risks of this project?

MILWAUKIE PLANNING CONTEXT

1. City Council Goals 2023/24

- Climate Change Mitigation and Resilience Action
- Equity, Justice, and Inclusion.

2. Citywide Planning Work

- Comprehensive Plan (2020)
- Climate Action Plan (2018)
- Safe Access for Everyone (ongoing)

3. Local changes since the last TSP update (2007)

- MAX Orange Line
- SAFE project improvements
- New state rules on housing, transportation, and climate.

WHAT IS A TRANSPORTATION SYSTEM PLAN

- Identifies transportation goals/policies
- Inventories transportation assets/deficiencies
- Is future-oriented, i.e., what will we need in 20 years?
- Identifies and prioritizes projects

- Must be consistent with regional and state rules.
- Is required for state/federal funding



Transportation System Plan

> Prepared by the City of Milwaukie in association with DKS Associates

Adopted Ord. #1975 December 4, 2007 Last Rev. by Ord. #2163 October 20, 2018

TSP PROCESS

Typical Planning Elements

- TSP Vision Goals and Policies
- Performance Measures

Milwaukie Examples

- Milwaukie Community Vision
- Milwaukie Comprehensive Plan
- Growth Forecasts
- Metro Climate Smart Strategy

- Conditions, Needs, Gaps Analysis
- Future Conditions and Solutions ——
- Projects and Funding Strategy
- Implementing Ordinances

- Safe Access for Everyone
- Central Milwaukie Bikeways

- Consistency with
 - Transportation Planning Rule
 - Climate Friendly Equitable Communities

COMMITTEE ROLES AND RESPONSIBILITIES



Make Recommendations

Team

Staff Public Engagement

Activities

- Consultant Team
- Make Final Decisions

COMMUNITY PROFILE

	2000	2010	2021	Change 2000 to 2021								
	2000	2010	LULI	Number	Percent	AAGR						
U.S.	281,421,906	308,745,538	332,915,073	51,493,167	18%	0.8%						
Oregon	3,421,299	3,831,074	4,266,560	845,161	25%	1.1%						
Portland Tir-County	1,444,219	1,641,043	1,851,024	406,805	28%	1.2%						
Milwaukie	20,490	20,291	21,235	745	4%	0.2%						

U.S. Dec Census 2000 and 2010, and PSU PRC

- Population has been increasing but slower than the statewide population growth
- Milwaukie's senior population is expected to increase.
- Milwaukie has a slightly larger proportion of working-aged people (aged 20-40) at 32% compared to 30% regionally and 28% statewide

COMMUNITY PROFILE

	Milwaukie	Clack. Co.	Oregon
White Alone	<mark>83</mark> %	82%	76%
Latino/a/x (of any race)	<mark>9</mark> %	9%	13%
Two or More Races	3%	3%	4%
Asian Alone	3%	4%	4%
American Indian and Alaskan Native (Alone)	0%	1%	1%
Black or African American Alone	1%	1%	2%
Native Hawaiian and Other Pacific Islander		*	*
Some Other Race Alone	*	*	*

U.S. Census Bureau, 2019 5-Yr ACS Table B02001; B03002

- **8%** Single-Parent Households (slightly higher than statewide)
- **12.5%** living with a disability (similar statewide)
- **1.2%** speak English less than "very well (less than statewide)
- **4.7%** Foreign Born (less than statewide)
- **9.1%** Living Below Poverty Level (less than statewide 12.1%)

U.S. Census Bureau, 2021 5-Yr ACS Table DP02; Table S1701

COMMUNITY PROFILE



15,198 PEOPLE WORK IN MILWAUKIE - THE MAJORITY [~95%] COMMUTE IN **10,267** PEOPLE LIVE IN MILWAUKIE AND COMMUTE OUT

U.S. Census Bureau; LEHD 2019; On the Map Tool

EQUITY FOCUS

Involve underserved populations in decision-making and **prioritize investments** serving those communities.

CITY OF MILWAUKIE GOAL ALIGNMENT

<u>City Council Goals:</u> Goal #1 Equity, Justice, and Inclusion

<u>Comprehensive Plan Goals:</u> Goal 1.1: Foster Broad, Effective, and Collaborative Community Participation Goal 1.2: Promote Inclusion and Diversity

New state planning framework for TSP updates:

- 1. Identification of injustice
- 2. Engage with underserved populations
- 3. Equity Analysis
- 4. Joint decision-making with underserved populations
- 5. Ongoing reporting on equity outcomes

Underserved populations from OAR 660-012-1025

- Black and African American people
- Indigenous people (including Tribes, American Indian/Alaska Native and Hawaii Native)
- People of Color (including but not limited to Hispanic, Latina/o/x, Asian, Arabic or North African, Middle Eastern, Pacific Islander, and mixed-race or mixed-ethnicity populations)
- Immigrants, including undocumented immigrants and refugees
- People with limited English proficiency
- People with disabilities
- People experiencing homelessness
- Low-income and low-wealth community members
- Low- and moderate-income renters and homeowners
- Single parents
- Lesbian, gay, bisexual, transgender, queer, intersex, asexual, or two-spirit community members
- Youth and seniors

OVERVIEW OF COMMUNITY ENGAGEMENT

- Equity focus
- Audiences to reach
- Plain Language
- Spanish translation
- Two-way communication
- Print and promotional materials



OVERVIEW OF COMMUNITY ENGAGEMENT

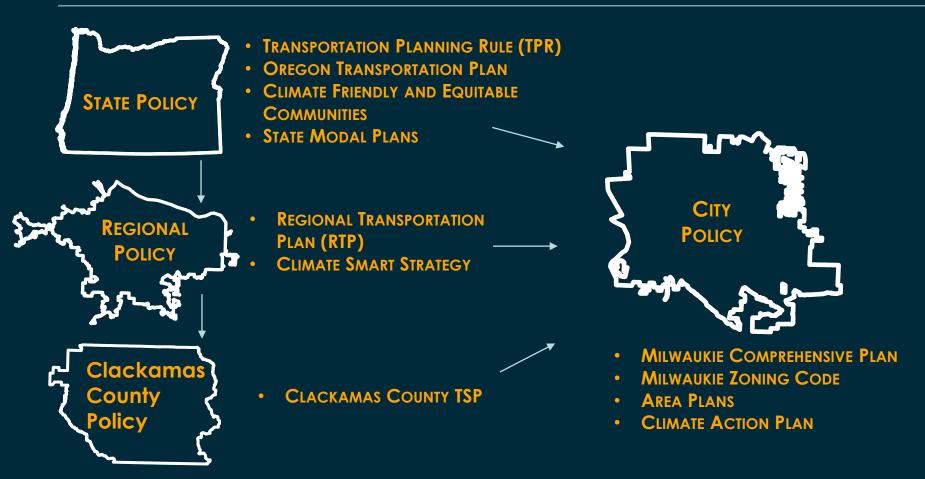
- Large whole-community outreach events
- Online-only outreach forums
- Smaller in-person events and online forums
- Neighborhood District Association (NDA) outreach



REVIEW OF POLICY AND PLANNING FRAMEWORK

- Explains the relationship between relevant plans/policies and the TSP
- Helps ensure compliance with City, regional (Metro), and state transportation and land use requirements
- Identifies potential TSP goals, policies, projects, and funding sources

POLICY AND PLANNING FRAMEWORK



Policy and Regulations

Examples:

- Transportation Planning Rule
- Access Management Rule
- Milwaukie Comprehensive Plan

Models and Projections Examples:

- Metro Growth Forecasts
- Climate Smart Strategy

Programs and Funding

Examples:

- Neighborhood Hubs Project
- Statewide Transportation
 Improvement Program (STIP)

Milwaukie

TSP

Facility Plans/Projects

Examples:

- Statewide facility plans
- Central Milwaukie Bikeway Plan

SCHEDULE REVIEW AND NEXT STEPS

	2023					2024												2025				
	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	ли	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR
COMMUNITY ENGAGEMENT																						
Community Engagement Strategy																						
Community Engagement Opportunities																						
TSP Advisory Committee Meetings																						
POLICY AND PLANNING FRAMEWORK			D																			
TSP VISION, GOALS, AND POLICIES					D			G														
PERFORMANCE MEASURES ANALYSIS							D				G											
LIVABLE STREETS ANALYSIS AND RECOMMENDATIONS								D		G												
TRANSPORTATION SYSTEM CONDITIONS AND NEEDS/GAPS ANALYSIS											D		E									
FUTURE CONDITIONS AND SOLUTIONS														D	6							
TRANSPORTATION PROJECTS AND FUNDING STRATEGY																D	G			LIZE TS		G

D Draft Deliverable (F) Final Deliverable

Thank you!