Milwaukie Community Vision and Action Plan Format Example for Planet Theme

Vision Advisory Committee Discussion Draft 01.05.17

Goal area statements are the desired Milwaukie 2040 future state. Actions are a central part of the "backcasting" strategy to reach that state. The actions listed below are potential examples of items that may be included. At VAC #4 on January 12, we will be developing additional actions to lead into Town Hall #2. Potential partners will continue to be community-sourced through the action planning process associated with Town Hall #2, community conversations and the final plan.

Goal Area Statement	Topic Area	Sample Actions	Metrics	Lead	Support	Timeframe/ In-Progress?	Potential Partners
The entire city nurtures a connected canopy of trees planted and stewarded by its residents. Smart and focused development honors and prioritizes lifesustaining natural resources.	Tree Canopy	Complete a tree canopy inventory by the end of 2018	Percentage tree canopy	City Manager's Office	Planning, GIS, PARB	12-18 months	
		Increase city's tree canopy 25% by year 2030	Bi-annual tree canopy increase	City Manager's Office	Planning, GIS, PARB	5-10 years, bi-annual update	NDA's, residents and property owners
		Increase tree canopy on city parks	# trees planted on city parks	NCPRD, Parks and Recreation Board	Sustainability, Planning, City Manager's Office	2-4 years	NDA's
	Tree Protection	Develop new tree protection ordinance for private property	Adoption of tree ordinance	Planning, City Manager's Office	PARB, GIS, Sustainability	1-2 years	NDA's, local developers
	Natural Resources	Remove Kellogg Dam (Kellogg-For-Coho Initiative)	Removal of Dam	Sustainability	Public Works,	1-2 years	Clackamas County WES, ODFW, USFWS
Milwaukie has free flowing, accessible, pristine waterways that are protected by a robust stormwater treatment system. The Willamette waterfront is easily accessed by the public and offers a wide variety of activities and events that can be enjoyed by all.	Waterfront Access	Increase the number of public access points to the Willamette River and our local creeks	Access points created	City Manager's Office	NCPRD, PARB	3-5 years	Clackamas County WES
		Program more City events along the waterfront	# annual waterfront events	City Manager's Office	PARB	1-2 years	NDA's
	Water Quality	Reduce stormwater runoff and other non-point source pollution into rivers and creeks	Water quality reports	Public Works	Planning, Sustainability	2-4 years	Willamette Riverkeepers, Clackamas County WES
		Treat all stormwater before it enters rivers and creeks	Percentage of stormwater treated	Public Works	Sustainability	3-5 years	Clackamas County WES
Milwaukie is a model city that produces more energy through renewable sources than it uses. It is a prepared and resilient community, adaptive to the realities of a changing climate.	Alternative Energy	Require all buildings built after 2025 to be net-zero buildings	Adoption of net-zero code Annual building permits issued	Sustainability	Planning, Community Development	5-10 years	Energy Trust of Oregon
	Resiliency	Update the City's Addendum to the Natural Hazards Mitigation Plan	Adoption of Natural Hazard Mitigation Plan	Sustainability	Engineering, Planning	2-4 years	Clackamas County