

**COUNCIL RESOLUTION No. 46-2022**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, AUTHORIZING BUDGET SUPPLEMENTAL FOR THE 2021-2022 BIENNIUM.**

**WHEREAS** the City of Milwaukie budget for the 2021-2022 biennium was adopted by the City Council on June 16, 2020, and

**WHEREAS** certain conditions and situations have arisen since the initial adoption of the 2021-2022 biennium budget that necessitate changes in financial planning [as allowed under Oregon Revised Statute (ORS) 294.338(3)(b)], and

**WHEREAS** the necessary transfers are within general fund departments related to parks and equipment and a supplemental budget for contractual and permitting system costs in the building fund, as outlined below, and

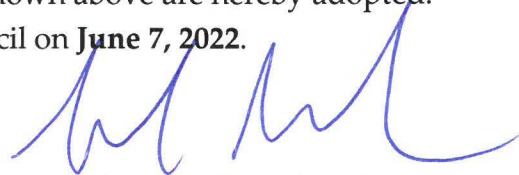
	Adopted	Revised	Increase / (Decrease)
<b>General Fund</b>			
Resources:			
Unappropriated PEG Reserves	\$ 169,000	\$ 114,000	\$ (55,000)
Requirements:			
Community Development	3,395,000	3,200,000	(195,000)
Public Works Admin	2,572,000	2,767,000	195,000
Public, Educational and Government	3,296,000	3,351,000	55,000
			<u>-</u>
<b>Building Fund</b>			
Resources:			
Fees & Charges	912,000	1,194,000	282,000
Requirements:			
Building Department	\$ 3,060,000	\$ 2,778,000	(282,000)
			<u>\$ -</u>

**WHEREAS** in accordance with local budget law, notice was published on June 1, 2022, of the public hearing held before City Council on June 7, 2022.

**Now, Therefore, be it Resolved** by the City Council of the City of Milwaukie, Oregon, that the budget supplemental and transfers shown above are hereby adopted.

Introduced and adopted by the city council on **June 7, 2022**.

This resolution is effective immediately.



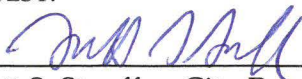
Mark F. Gamba, Mayor

APPROVED AS TO FORM:



Justin D. Gericke, City Attorney

ATTEST:



Scott S. Stauffer, City Recorder