



BUDGET COMMITTEE MEETING AGENDA
April 24th, May 29th and June 5th at 6:00 p.m.

City Hall

1. Call to Order and Roll Call
2. Introductions
3. Approval of Prior Meeting Minutes
4. Call for Public Comment
5. Delivery of BN 2015-2016 Proposed Budget and City Manager's Budget Message
6. Public Hearing – State Revenue Sharing
 - a. Staff to discuss Projected Amounts and Proposed Uses
 - b. Public Testimony
7. Budget Review and Discussions
8. Call for Public Comment
9. Vote to Approve Budget to Council by Budget Committee
 - a. Approve Budget
 - b. Approve Taxes
 - i. General Operating Tax Rate: \$4.0757 per \$1000 of Assessed Value
 - ii. Bond Levy Amount: \$343,000 in FY 2015 and FY 2016
10. Announcement of next meeting date, time, and place (if needed)
11. Adjourn