

2023 SAFE & SSMP

Program Update

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SAFE PROGRAM GOAL



Accomplish the priority 1 and 2 corridor improvements within the 20-year planning horizon.

SSMP PROGRAM GOALS

Major streets at 75% or above on Pavement Condition Index

Deferred Maintenance – no concrete goal set but reconstruction of local streets should come after all preventative maintenance needs have been addressed and larger streets are brought up over 70% PCI

Prevent any street from deteriorating to the point of requiring reconstruction. Crack sealing and rehabilitation projects should be prioritized over reconstruction of already failed streets

Complete 10-year project streets

SSMP Condition

What are we going to do about it...

Remaining SSMP Program Streets are integrated within the SAFE program bundle projects over the next six years

Increased budget for slurry seal surface repair

Added new budget for residential asphalt repair

	ARTERIAL	COLLECTOR	NEIGHBORHOOD /LOCAL
PCI	67	53	53
City Network	10%	30%	60%
Status from last year	Decreased	Same	Same

9-year / Integrated Program Goals

27.9 miles of sidewalk

One mile of paths and trails

Four miles of bike lanes

Pave 19.5 miles of roadway

Construct or repair 899 ADA ramps

78% of the 25-year SAFE program

82% implementation of the city's ADA transition plan

Complete the city's original 10-year SSMP project list

	Target	Actuals	Percent Complete
Sidewalk, miles	27.9	6.18	22%
Path, miles	1.0	2.34	234%
Paved, miles	19.5	6.96	35%
Bike lanes, miles	4.0	1.4	35%
Accessible Ramps	899	316	35%

Integrated Program Goal Progress



Washington Street Area Improvements

ADA Ramps – 45

Sidewalk – 1.2 miles

Roadway – 1.0 miles

Funding

SSMP	\$1,588,000
SAFE	\$1,882,000
Transportation	\$377,000
Water	\$490,000
Wastewater	\$558,000
Stormwater	\$2,470,000
Total	\$7,365,000



Ardenwald North Improvements

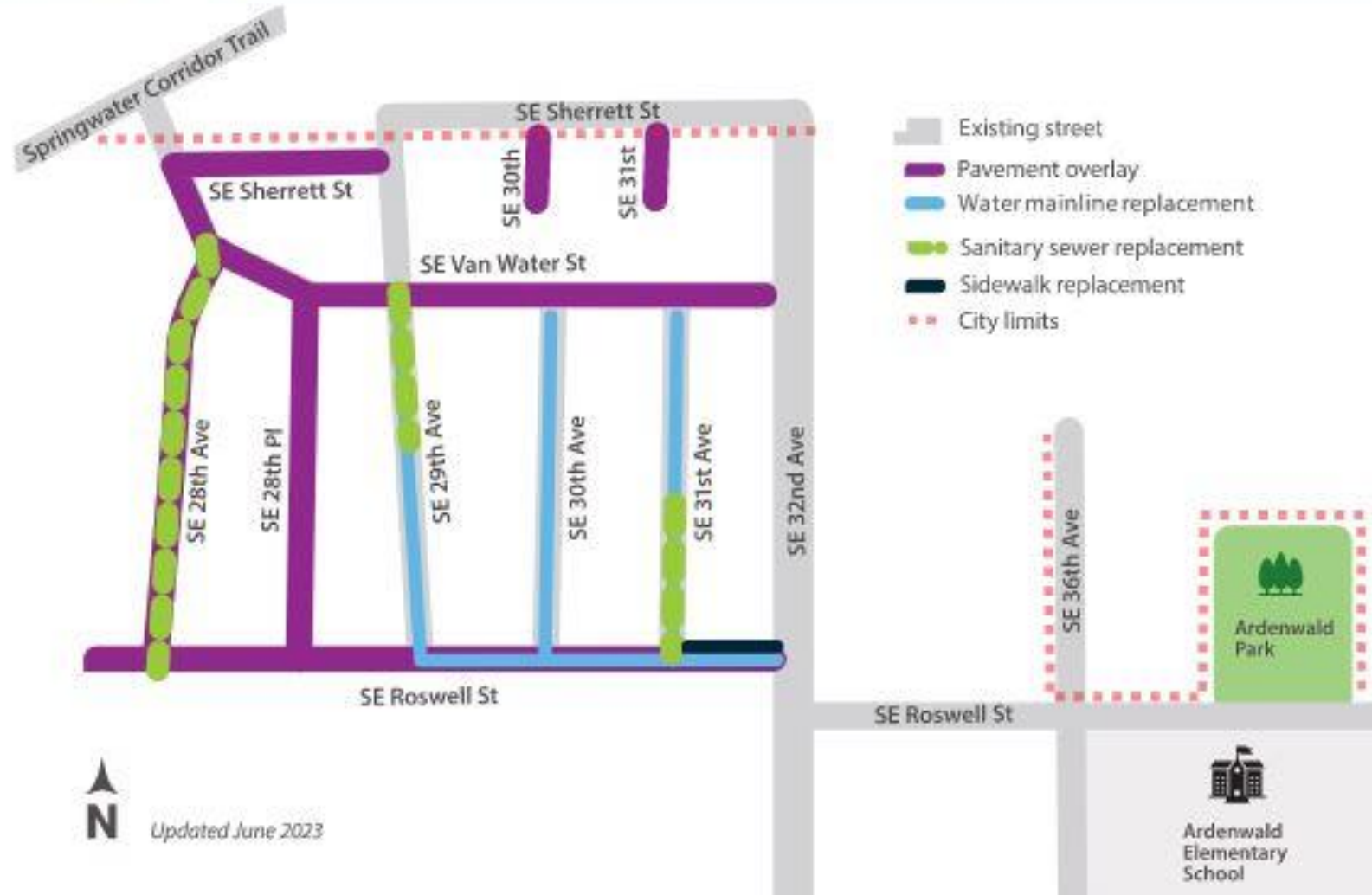
ADA Ramps – 12
 Roadway – 0.91 miles
 Shared Road Concept

- Funding

• SSMP	\$592,000
• SAFE	\$765,000
• Transportation	\$232,000
• Water (ARPA)	\$995,000
• Wastewater (ARPA)	\$745,000
• Stormwater	\$691,000
• Total	\$4,020,00



ARDENWALD NORTH IMPROVEMENTS PROJECT



Up Coming Projects

King Road
SAFE

Monroe
Street
Greenway

Harvey SAFE

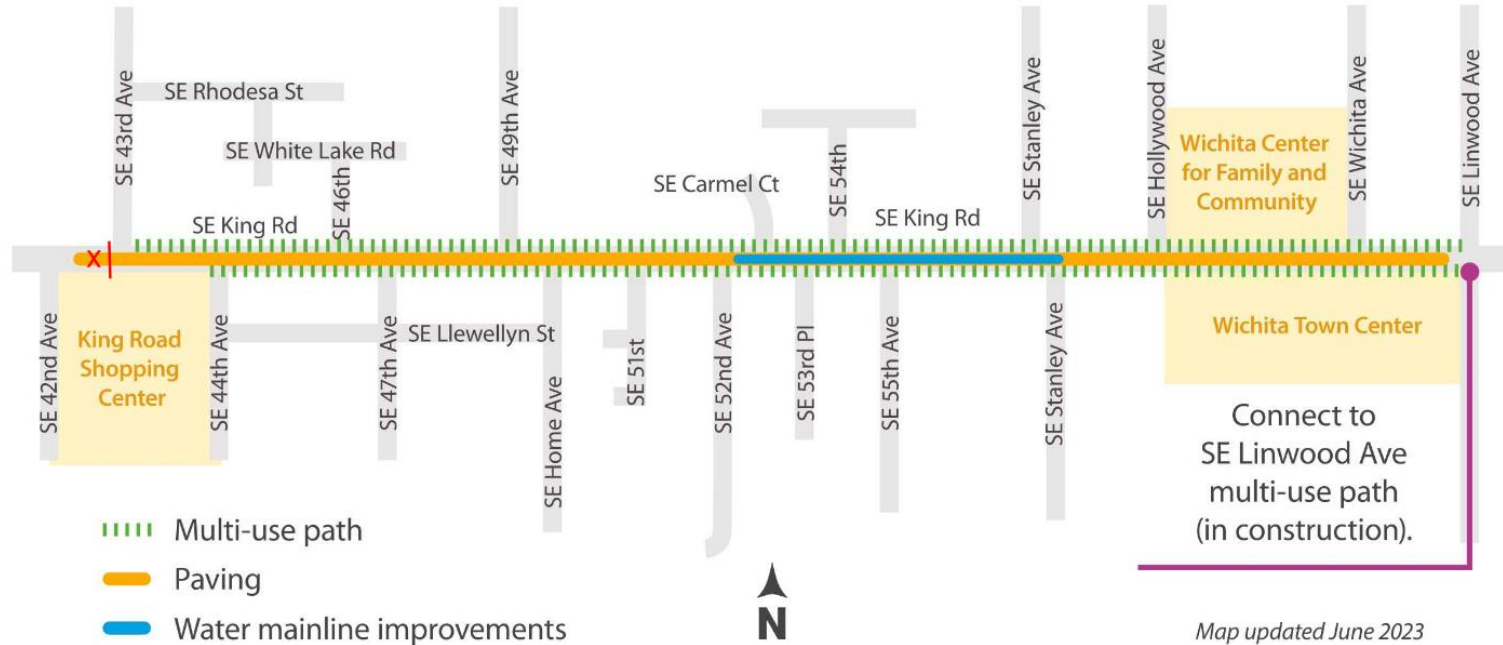
Stanley
SAFE

Grind &
Inlay

King Road Improvements

Status

- 60% Design submitted



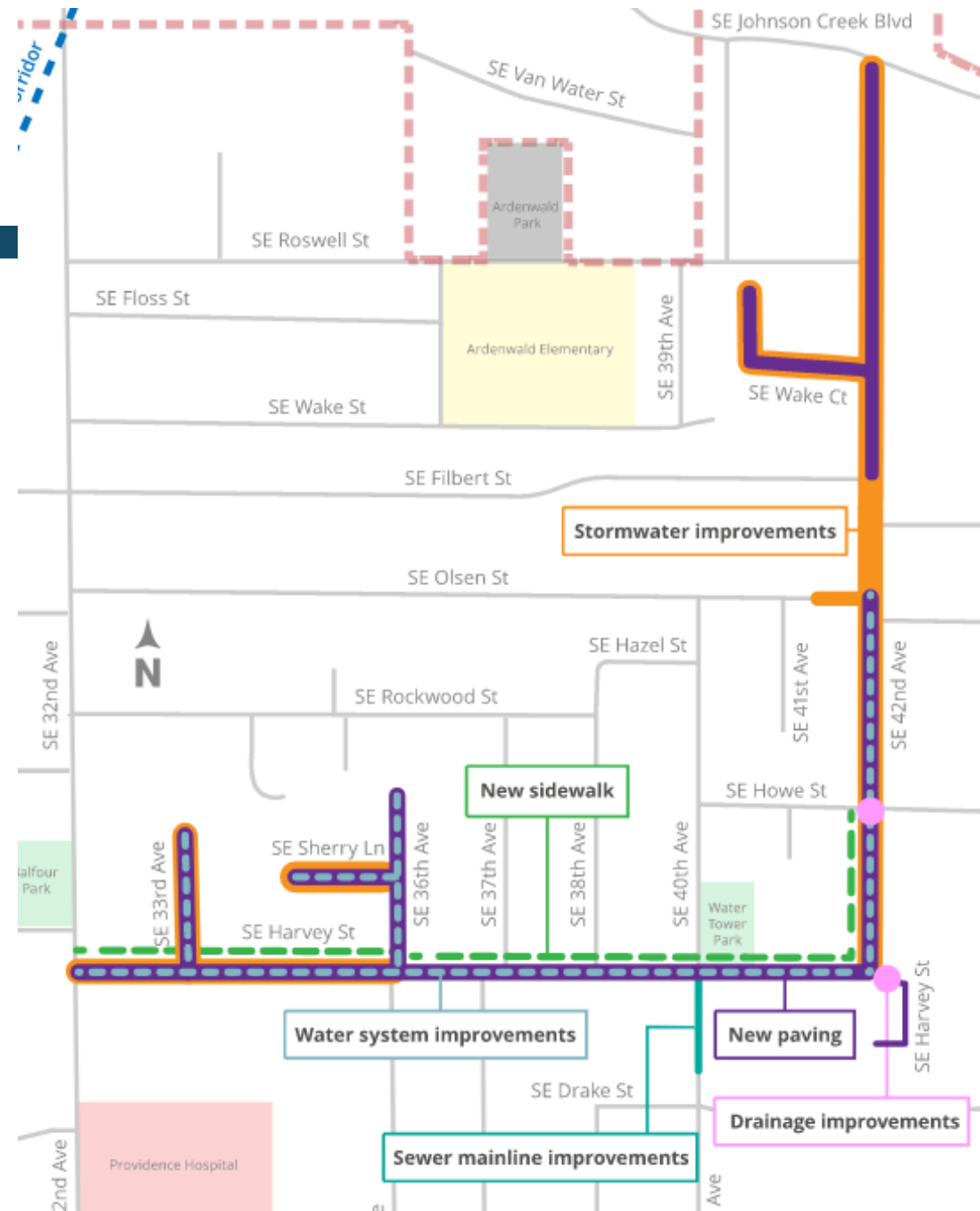
- Funding

SSMP	\$1,571,000
SAFE	\$4,026,000
Water	\$602,000
Stormwater	\$2,000,000
Total	\$8,199,000



Harvey Street Improvements

- Staff reviewed 60% design and working towards a 90% design
- Funding
 - SSMP \$958,000
 - SAFE \$890,000
 - Transportation \$822,000
 - Water \$1,600,000
 - Wastewater \$87,000
 - Stormwater \$663,000
 - Total \$5,020,000



Stanley Improvements

- Funding
 - URA County \$3M
 - Safe Routes to School Grant \$3M
- Project
 - Sidewalk one side from King to Johnson Creek
- Timeline
 - Project to design and complete construction within the next 3 years



Central Monroe Greenway: transitions from intersection; \$1.55 M thru IGA with ODOT, plus City UR and city transportation funds - 2025/26

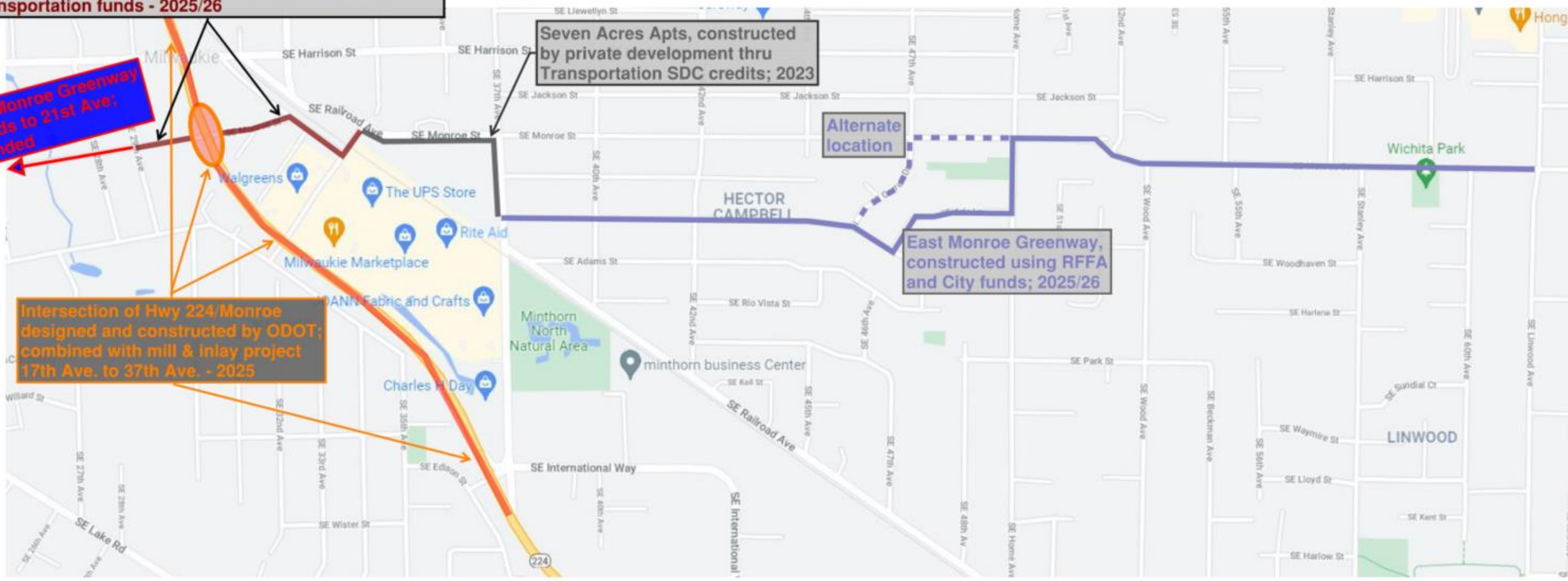
Seven Acres Apts, constructed by private development thru Transportation SDC credits; 2023

Alternate location

East Monroe Greenway, constructed using RFFA and City funds; 2025/26

West Monroe Greenway extends to 21st Ave; unfunded

Intersection of Hwy 224/Monroe designed and constructed by ODOT; combined with mill & inlay project 17th Ave. to 37th Ave. - 2025



Monroe Greenway

East Monroe Greenway – 30% design in Aug 24

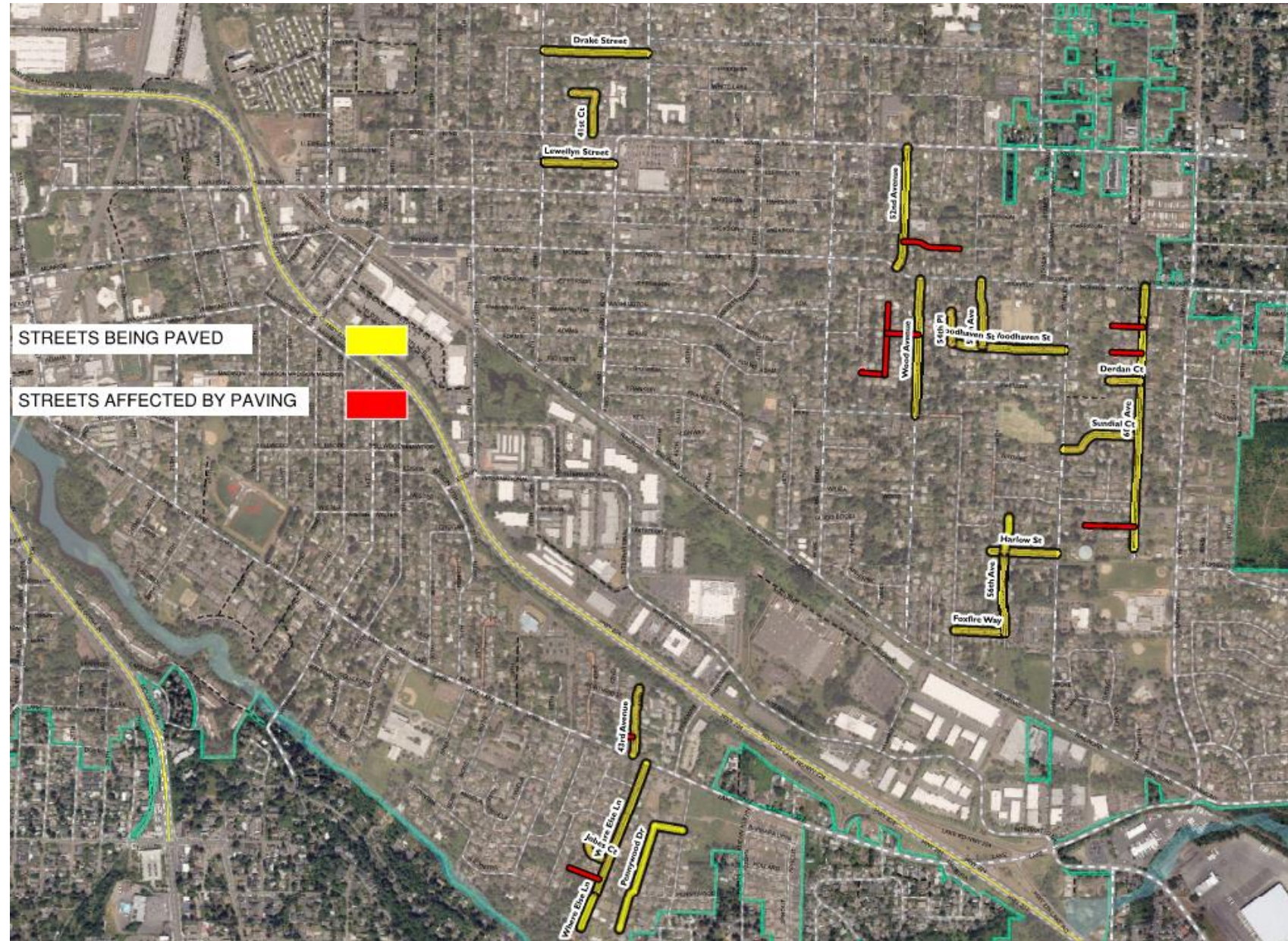
Central Monroe Greenway – Received IGA, working on Waterline permit with ODOT

2024 SSMP Project

Dake, Llewellyn, 41st Court, Wood, 55th, Woodhaven, 60th, Sundial Court, 43rd Where Else Lane, Jobes Court, 56th, Harlow, Foxfire, Pennywood

Roadway – 2.0 miles

Slurry Seal – 6.6 miles



Where do we want the program to go next?

An aerial photograph of a street intersection. A car is driving on the road. A crosswalk with green and white stripes is visible. A white van is parked on the side of the road. The scene includes a grassy area, a sidewalk, and some buildings in the background.

Questions