



**RS 7. A. 2/20/24  
Presentation**

# **MILWAUKIE TSP**

**CITY COUNCIL UPDATE  
2/20/2024**

**LAURA WEIGEL, PLANNING MANAGER  
JENNIFER GARBELY, CITY ENGINEER**

- TSP Overview
- Advisory and Technical Committee Meetings - Reviewed draft:
  - Plans and Policy Framework
  - Community Profile
  - Engagement Plan
  - Financial Forecast
  - Goals and Policies
- Schedule Review and Next Steps



# TSP OVERVIEW

- Identifies transportation goals/policies
  - Inventories transportation assets/deficiencies
  - Is future-oriented, i.e., what will we need in 20 years?
  - Identifies and prioritizes projects
- 
- Must be consistent with regional and state rules
  - Is required for state/federal funding



## Transportation System Plan

Prepared by the City of Milwaukee  
in association with DKS Associates

Adopted Ord. #1975 December 4, 2007  
Last Rev. by Ord. #2163 October 20, 2018



# TSP OBJECTIVES

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- Identify and address the range of needs and preferences in historically underrepresented groups
- Remove barriers to equitable outcomes for all community members
- Engage with Neighborhood District Associations, community members, business owners, first responders, and other civic groups to receive input in developing the updated TSP



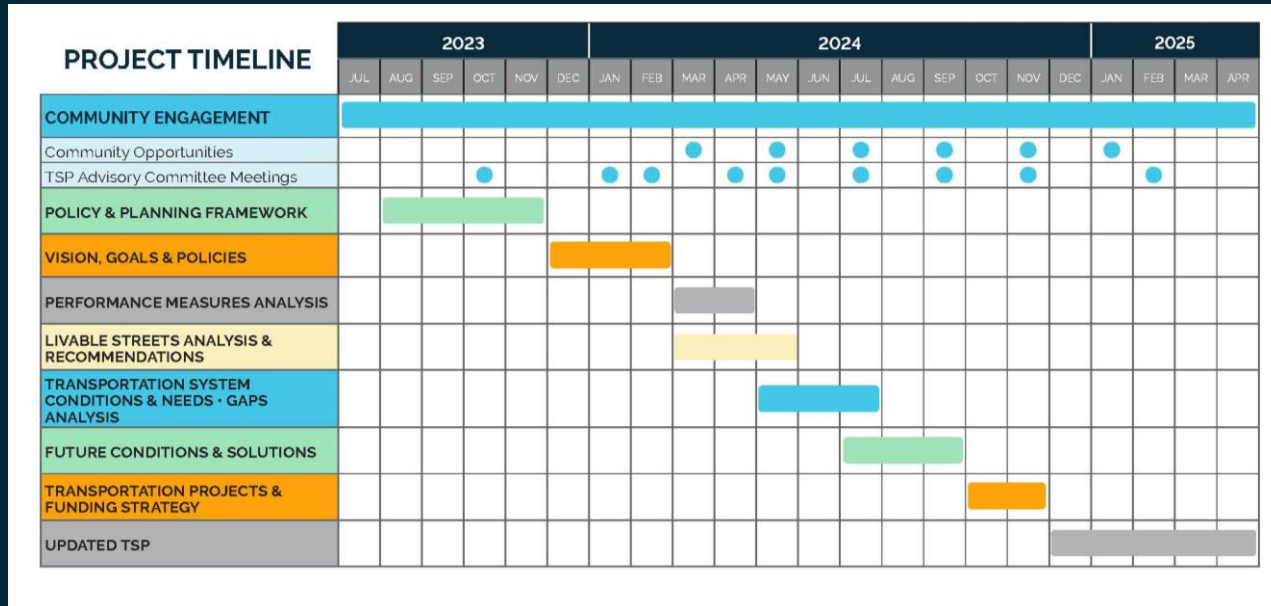
# TSP OBJECTIVES

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- Make transportation facilities safe for everyone with a focus on vulnerable users
- Design, implement and maintain a balanced and multimodal transportation system with an emphasis on pedestrians, cyclists, rollers, and transit use
- Reduce VMT and greenhouse gas emissions
- Respond to population growth, evolving land use patterns, revised state statues, and identified community priorities
- Identify a flexible and implementable funding strategy



# TIMELINE AND TASKS



# THE REVIEW PROCESS

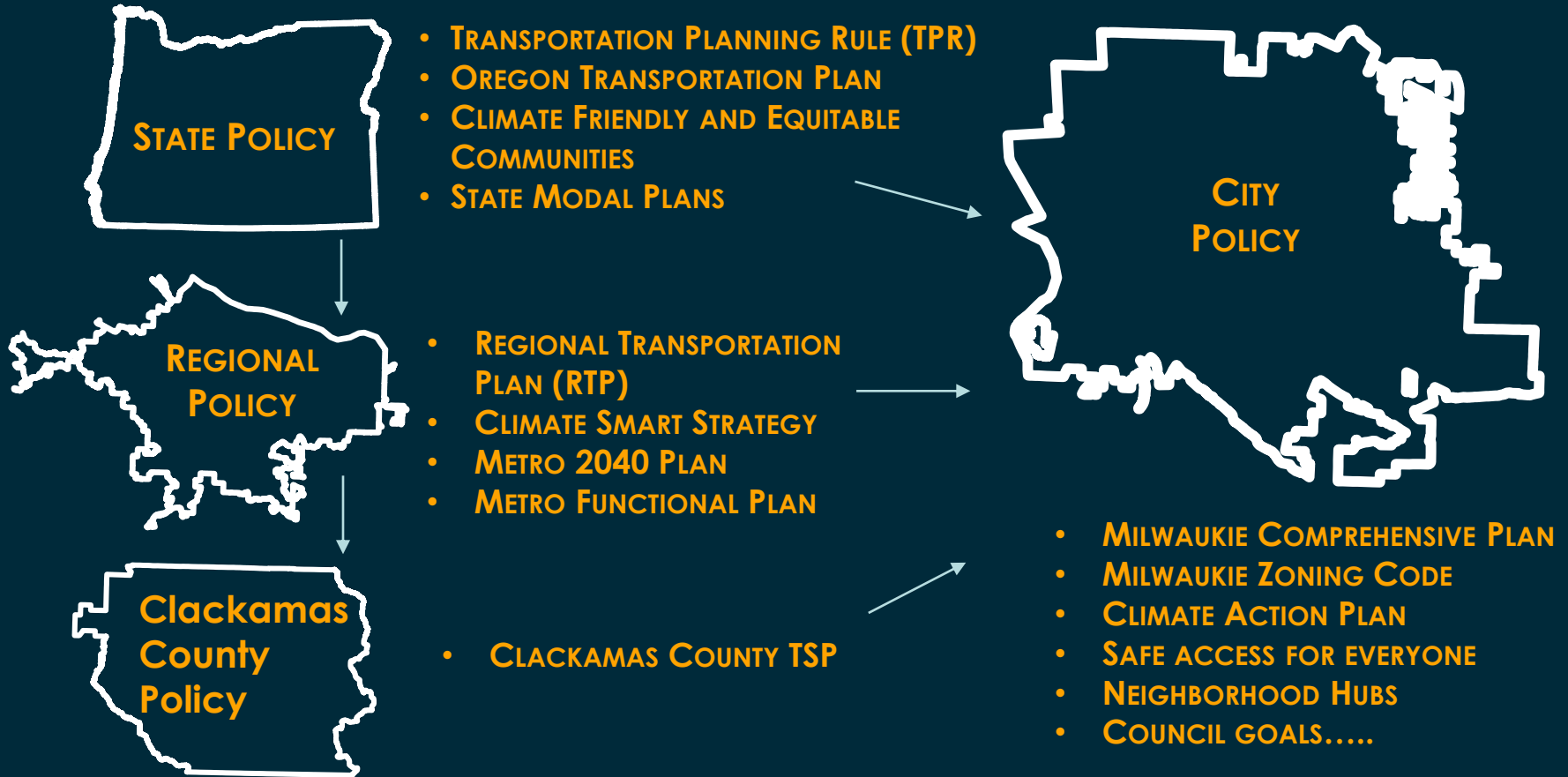


- Guide and Support Committees
- Draft Plan Components
- Staff Public Engagement Activities

- Review Draft Plan Components
- Advise Staff and Consultant Team
- Make Recommendations

- Review Draft Plan Components
- Advise Staff and Consultant Team
- Make Final Decisions

# POLICY AND PLANNING FRAMEWORK





# COMMUNITY PROFILE

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## What's the community profile for?

1. Establish a shared cultural and historical understanding of growth and development over time.
2. Provide a snapshot of who lives in the community, especially underserved populations.
3. Help inform the community engagement strategy and equity analysis
4. Respond to new state requirements.



# COMMUNITY PROFILE

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## Milwaukie's Historical and Cultural Context

Indigenous Removal

National and State Exclusion

Transportation Evolution

Contemporary Statements of Equity and Climate Action



# COMMUNITY PROFILE

	2000	2010	2022	Change 2000 to 2022		
				Number	Percent	AAGR
U.S.	281,421,906	308,745,538	333,287,562	51,865,656	18%	0.8%
Oregon	3,421,299	3,831,074	4,290,225	868,826	25%	1.2%
Portland Tri-County	1,444,219	1,641,043	1,849,881	405,662	28%	1.3%
<b>Milwaukie</b>	<b>20,490</b>	<b>20,291</b>	<b>21,305</b>	<b>815</b>	<b>4%</b>	<b>0.2%</b>

*U.S. Dec Census 2000 and 2010, and PSU Population Research Center*



### 3. COMMUNITY PROFILE

Racial Diversity	Milwaukie	Clack. Co.	Oregon
White Alone	78.2%	79%	73.3%
Latino/a/x (of any race)	10.1%	9.3%	13.8%
Two or More Races	7.2%	5.2%	5.2%
Asian Alone	2.4%	4.7%	4.4%
American Indian and Alaskan Native (Alone)	*	0.4%	1%
Black or African American Alone	1.2%	0.8%	1.8
Native Hawaiian and Other Pacific Islander	*	0.2%	0.4%
Some Other Race Alone	*	0.4%	0.4%

U.S. Census Bureau, 2018-2022, ACS  
Table DP05



# COMMUNITY PROFILE

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- **37.8-45%** Renter Occupied Households  
Like the state and higher than the county – about 29%
- **5.4 – 8.2%** Living Below Poverty Level  
Smaller than statewide share - about 12.1%
- **\$78k** Median Household Income  
Less than the county median – about \$95k and lower than comparable Portland Metro Cities
- **8.3 %** Single Parent Households –  
3/4 female-headed, like state and county share
- **11.6 – 15.8%** of Milwaukians live with a disability  
**About the same as the state and county**
- **2%** of couple households are same-sex  
Greater than the county and state share - 1% and 1.3%



# COMMUNITY PROFILE

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- Do you have any questions about the Community Profile summary?



# COMMUNITY ENGAGEMENT



## 7 Outreach Events

- 4 in-person community wide events (with online component)
  - Vision, Goals and Policies
  - TSP Conditions and Needs/Gaps Analysis
  - Future Conditions and Solutions
  - Financially Constrained Capital Project List
- 3 online forums
  - Methodology and Performance Measures
  - Livable Streets Analysis
  - Draft TSP





# COMMUNITY ENGAGEMENT

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## Reaching Underserved Populations

- Hillside Manor
- School sponsored events
- Events at Milwaukie Community Center
- Wichita Center
- Stakeholder Interviews/Focus Groups

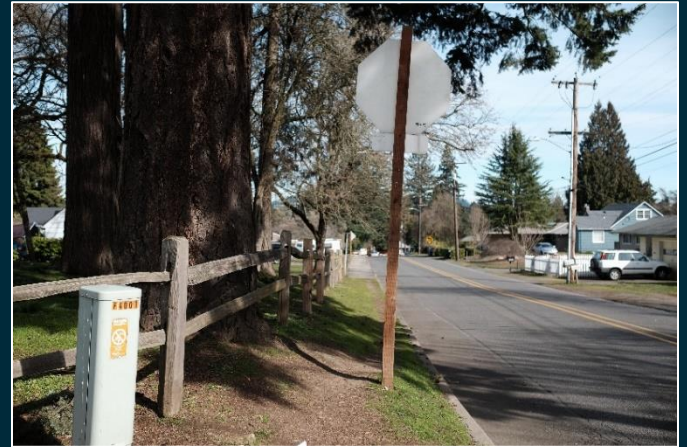


# COMMUNITY ENGAGEMENT

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## Other City Event Opportunities:

- SAFE projects outreach
- Summer Events
- Farmers Market
- First Friday



# COMMUNITY ENGAGEMENT

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## First Community Event

Thursday, March 21, 2024

At City Hall

- Introduce the project
- Review Vision, Goals, Policies
- *Involve* the public in goal and policy development



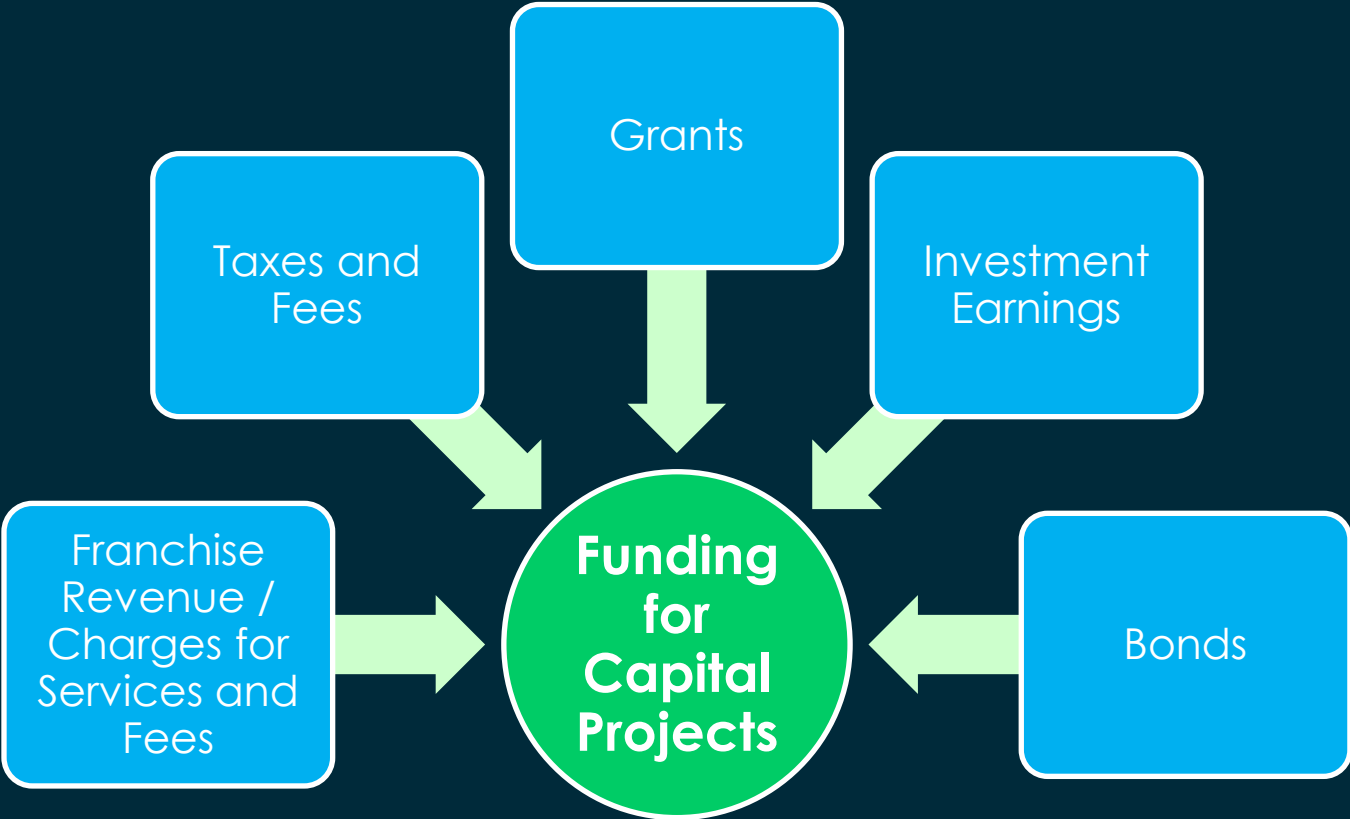
# COMMUNITY ENGAGEMENT

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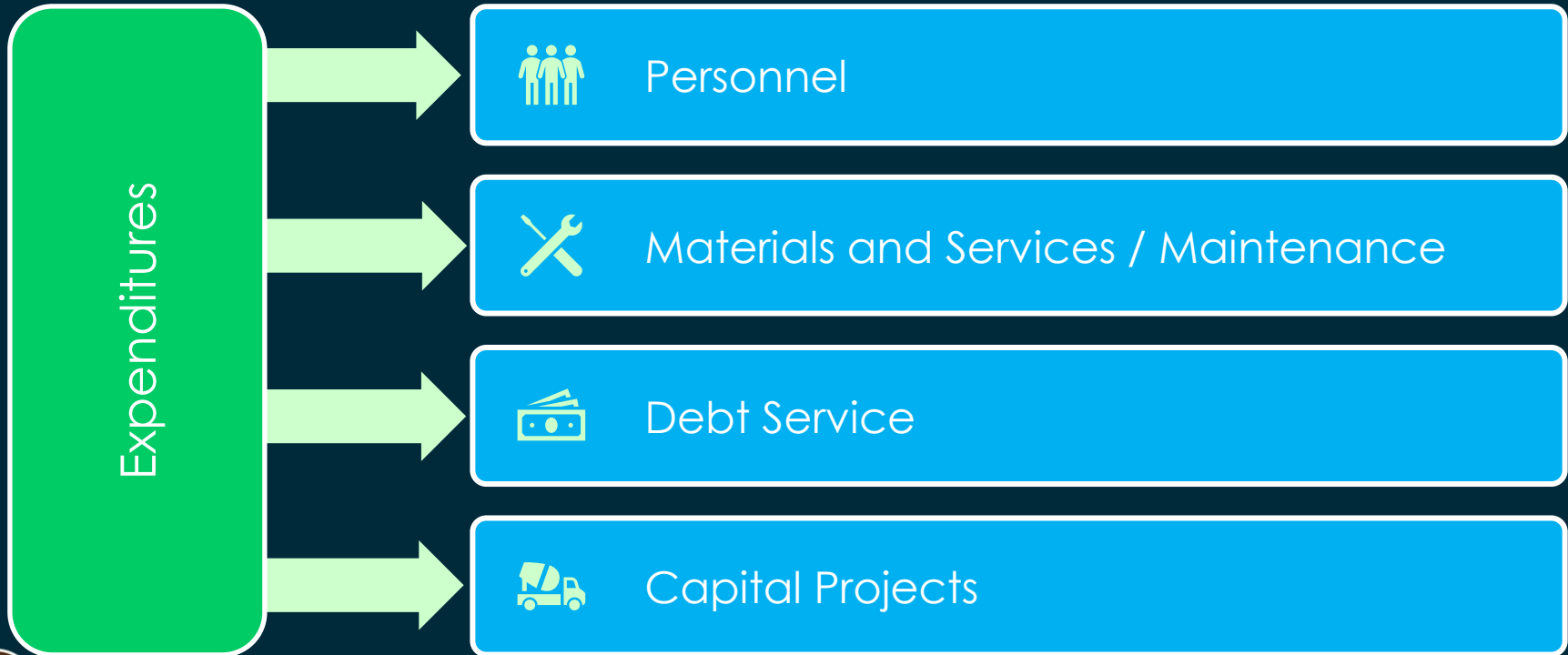
- Do you have questions about the plan for community engagement?



# FINANCIAL FORECAST



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## 20-Year Forecast (2023 Dollars)



# FINANCIAL FORECAST

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- Funding for capital projects is expected to be a challenge without additional/outside funds.
- Do you have any questions about the financial forecast summary?





# NEXT STEPS



An aerial photograph of a street intersection. A car is driving on the road. A crosswalk with white and green stripes is visible. A white van is parked on the side of the road. The scene includes a grassy area, a sidewalk, and some buildings in the background.

**Thank you!**

# FINANCIAL FORECAST

## Potential Local Funding Revenue Sources



General Fund Revenues



Public/Private Partnerships



Local Improvement Districts



Street Fund Serial Levy



Vehicle Registration Fee



Transient Lodging Tax

