



# Supplemental Budget

November 14, 2023

## Budget Supplemental

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- Reassigns Community Development position previously funded by General Fund resources to Building Fund and adds to M&S budget in Building. Action aligns staffing with workload increase and will allow city to retain more building fee revenue by sending less work to contracted service.
- Adds \$280,000 to Facilities budget for increased and unexpected costs. Funded by movement of \$200K budget from Community Development and additional \$80K support from utility and transportation funds.
- Budgets work funded by parks grants and solar grant.
- Centralizes existing supplies budget to Office of the City Recorder for departments in new city hall.

# Questions



# Contact Us

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