

## **New City Hall**

January 17, 2023

Kelly Brooks, Assistant City Manager
Joseph Briglio, Community
Development Director

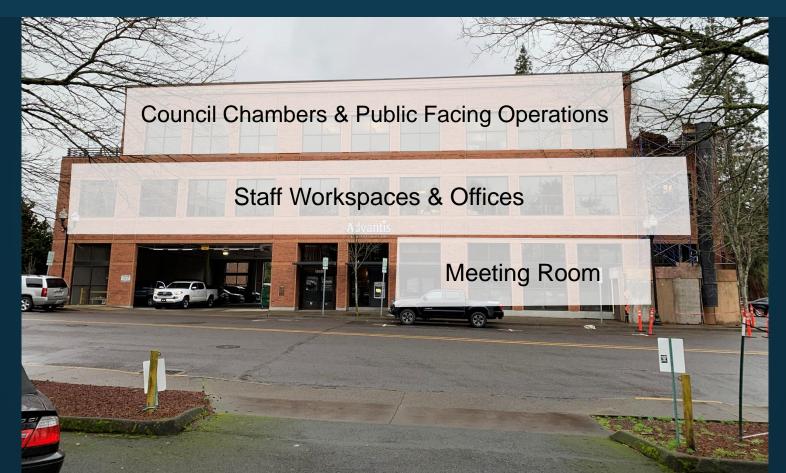
#### **Project Overview**



- New Home to HR, Finance, CD, Engineering, City Manager
- Council Chambers and Front Counter on 3<sup>rd</sup> Floor
- Staff on 2<sup>nd</sup> Floor
- Community Room on 1st Floor



#### Layout by Floor





## Project Schedule

- February Demolition Begins
- August Tentative Completion
- September Relocation



#### Project Scope

Confirmed

Pending

Out

- Council Chambers
- Front Counter (3<sup>rd</sup> Floor)
- Community Room

- 3<sup>rd</sup> Floor Bathroom Remodel
- Light Wall

- Modernfold Wall (Chambers)
- 2<sup>nd</sup> Floor Paint
- Community Room Cabinets
- Basement Remodel



# **Project Cost**

	BN Total
Soft Costs	140,000
Hard Costs	2,605,000
Facilities	130,000
Art	125,000
Owner Contingency	7%
Total	3,000,000



#### **Next Steps**

- GMP Adoption 2/7
- Supplemental Budget Adoption (Spring)



#### **Questions?**

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