



CITY OF MILWAUKIE

BUDGET COMMITTEE MEETING AGENDA – PUBLIC HEARING

Saturday, May 7, 2022, at 9:00 a.m.

This meeting will begin immediately after the Milwaukie Redevelopment Commission (MRC) Budget Committee meeting.

The Budget Committee will hold this meeting through video conference. The public is invited to watch live on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar (see link below).

Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. The Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-32>) and follow the Zoom webinar login instructions.

1. Call to order
2. Introductions
3. **PUBLIC HEARING**
 - A. **BN 2023-2024 Proposed Budget Department Presentations**
 - B. **BN 2023-2024 Proposed Budget Public Testimony**
 - C. **Deliberations by Committee Members**
 - D. **Voting by Committee Members**
 - i. BN 2023-2024 Proposed Budget to City Council
 - ii. Property Taxes
 - General Operating Tax Rate
 - Bond Levy Tax Amounts
4. Motion to cancel the May 14, 2022, scheduled meeting at 9:00 a.m. *(if needed)*
5. Other Items
6. Adjournment