



# CITY OF MILWAUKIE

## BUDGET COMMITTEE MEETING AGENDA – PUBLIC HEARING **UPDATED**

*Saturday, April 30, 2022, at 10:00 a.m.*

**9:00 a.m. – 9:45 a.m. Budget Distribution/Pickup for Committee Members at City Hall**

**The Budget Committee will hold this meeting through video conference.** The public is invited to watch live on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar (see link below).

**Comments:** written comments may be submitted by email to [finance@milwaukieoregon.gov](mailto:finance@milwaukieoregon.gov). The Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-31>) and follow the Zoom webinar login instructions.

1. Call to order
2. Introductions
3. Approval of Budget Committee Minutes for the meeting of February 28, 2022
4. Appointment of Vice-Chair
5. Community Comments
6. **BUSINESS ITEMS**
  - A. **Quarterly Financial Report for the Third Quarter FY 2022**  
Staff: Bonnie Dennis, Administrative Services Director
  - B. **Proposed Supplemental Budget for FY 2022**  
Staff: Bonnie Dennis, Administrative Services Director
7. **PUBLIC HEARING**
  - A. **BN 2023-2024 Proposed Budget**
    - City Manager's Budget Message  
Budget Officer: Ann Ober, City Manager
    - Overview of the Proposed BN 2023-2024 Budget  
Staff: Bonnie Dennis, Administrative Services Director
  - B. **State Revenue Sharing**
    - Proposed Uses/Overview  
Staff: Bonnie Dennis, Administrative Services Director
    - Public Testimony/Comments
    - Vote to approve the uses of the State Revenue Sharing
8. Other Items
9. Adjournment (*Public Hearing to continue on May 7, 2022*)

### **Executive Session**

After the meeting the Committee will meet in executive session pursuant to Oregon Revised Statute (ORS) 192.660 (2)(f) To consider information or records that are exempt by law from public inspection.