



# CITY OF MILWAUKIE

## BUDGET COMMITTEE MEETING AGENDA – PUBLIC HEARING

*Saturday, April 27, 2024, at 10:00 a.m.*

**The Budget Committee will hold this meeting in-person.** The public is invited to watch live on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar (see link below).

**Comments:** written comments may be submitted by email to [finance@milwaukieoregon.gov](mailto:finance@milwaukieoregon.gov). The Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage <https://www.milwaukieoregon.gov/bc-bc/budget-committee-42> and follow the Zoom webinar login instructions.

1. Call to order
2. Introductions
3. Approval of February 12, 2024, Budget Committee minutes
4. Community Comments
5. **BUSINESS ITEMS**
  - A. **Quarterly Financial Report for the Third Quarter FY 2024**  
Staff: Michael Osborne, Finance Director
6. **PUBLIC HEARING**
  - A. **BN 2025-2026 Proposed Budget**
    - City Manager's Budget Message  
Budget Officer: Emma Sagor, Acting City Manager
    - Overview of the Proposed BN 2025-2026 Budget  
Staff: Michael Osborne, Finance Director
  - B. **State Revenue Sharing**
    - Proposed Uses/Overview  
Staff: Michael Osborne, Finance Director
    - Public Testimony/Comments
    - Vote to approve the uses of the State Revenue Sharing
7. Other Items
8. Adjournment (*Public Hearing to continue May 4, 2024*)