



CITY OF MILWAUKIE

BUDGET COMMITTEE MEETING AGENDA – PUBLIC HEARING

Saturday, April 27, 2024, at 10:00 a.m.

The Budget Committee will hold this meeting in-person. The public is invited to watch live on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar (see link below).

Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. The Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage

<https://us02web.zoom.us/j/86765810398?pwd=M0dwRIRrSHNOSIZ3QVRUV0tFWDJRUT09> and follow the Zoom webinar login instructions.

1. Call to order
2. Introductions
3. Approval of February 12, 2024, Budget Committee minutes
4. Community Comments
5. **BUSINESS ITEMS**
 - A. **Quarterly Financial Report for the Third Quarter FY 2024**
Staff: Michael Osborne, Finance Director
6. **PUBLIC HEARING**
 - A. **BN 2025-2026 Proposed Budget**
 - City Manager's Budget Message
Budget Officer: Emma Sagor, Acting City Manager
 - Overview of the Proposed BN 2025-2026 Budget
Staff: Michael Osborne, Finance Director
 - B. **State Revenue Sharing**
 - Proposed Uses/Overview
Staff: Michael Osborne, Finance Director
 - Public Testimony/Comments
 - Vote to approve the uses of the State Revenue Sharing
7. Other Items
8. Adjournment (*Public Hearing to continue May 4, 2024*)