

A G E N D A

BUDGET COMMITTEE MEETING FEBRUARY 11, 2003

6:00 p.m.

**Public Safety Building
Community Meeting Room
3200 SE Harrison Street**

- 1) Call to Order – Chair Dave Aschenbrenner
- 2) Introductions and Roll Call—Chair Dave Aschenbrenner
- 3) FY 2002 – 2003 Mid-Year Financial Report
- 4) Budget Officer Recommendation – City Manager Mike Swanson
- 5) Public Comment
- 6) Budget Committee Discussion and Action
- 7) Set Calendar for 2003 – 2004 Budget Process
- 8) Adjourn