



CITY OF MILWAUKIE

BUDGET COMMITTEE - REVISED

February 12, 2024, at 5:30 p.m.

Budget Committee will hold this meeting in-person and through video conference. The public may attend the meeting by coming to City Hall or by joining the Zoom webinar. The public can view the meeting on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar.

Public Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. Budget Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-28>) and follow the Zoom webinar login instructions.

1. Call to Order (Leslie Schockner)
2. Introductions (All)
3. Approval of minutes (Leslie Schockner)
4. Public Comments (Leslie Schockner)
5. City Manager update (Ann Ober)
6. Budget Development Update (Emma Sagor & Michael Osborne)
7. **Utility Rate Discussion (Peter Passarelli)**
8. Capital Improvement Plan (Peter Passarelli & Jennifer Garbely)
9. Quarterly report presentation (Michael Osborne)
10. Other business (All)
11. Adjourn (Leslie Schockner)

Meeting Packet:

- a. Draft meeting minutes
- b. Budget Calendar
- c. Quarterly Report