

## **BUDGET COMMITTEE MEETING AGENDA – PUBLIC HEARING**

Saturday, May 11, 2024, at 10:00 a.m. (if needed)

**The Budget Committee will hold this meeting in-person.** The public is invited to watch live on the <u>city's YouTube channel</u>, Comcast Cable channel 30 in city limits, or via Zoom webinar (see link below).

**Comments:** written comments may be submitted by email to <a href="mailto:finance@milwaukieoregon.gov">finance@milwaukieoregon.gov</a>. The Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage <a href="mailto:https://www.milwaukieoregon.gov/bc-bc/budget-committee-if-needed">https://www.milwaukieoregon.gov/bc-bc/budget-committee-if-needed</a> and follow the Zoom webinar login instructions.

- Call to order
- 2. Introductions
- 3. Community comments
- 4. PUBLIC HEARING
  - A. BN 2025-2026 Proposed budget public testimony
  - B. Deliberations by committee members
  - C. Voting by committee members
    - i. BN 2025-2026 proposed budget to City Council
    - ii. Property taxes
      - 1. General operating tax rate
      - 2. Bond levy tax amounts
- 5. Other items
- 6. Adjournment