



CITY OF MILWAUKIE

BUDGET COMMITTEE MEETING AGENDA – PUBLIC HEARING

Saturday, May 4, 2024, at 9:00 a.m.

This meeting will begin immediately after the Milwaukie Redevelopment Commission (MRC) Budget Committee meeting.

The Budget Committee will hold this meeting in-person. The public is invited to watch live on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar (see link below).

Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. The Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage <https://www.milwaukieoregon.gov/bc-bc/budget-committee-43> and follow the Zoom webinar login instructions.

1. Call to order
2. Introductions
3. Community comments
4. **PUBLIC HEARING**
 - A. **BN 2025-2026 Proposed budget department presentations**
 - B. **BN 2025-2026 Proposed budget public testimony**
 - C. **Deliberations by committee members**
 - D. **Voting by committee members**
 - i. **BN 2025-2026 proposed budget to City Council**
 - ii. **Property taxes**
 1. **General operating tax rate**
 2. **Bond levy tax amounts**
5. Motion to cancel the May 11, 2024, scheduled meeting at 10:00 am, (if needed)
6. Other items
7. Adjournment