



**Study Session**

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**Milwaukie City Council**

## COUNCIL STUDY SESSION

City Hall Council Chambers, 10501 SE Main Street  
& Zoom Video Conference ([www.milwaukieoregon.gov](http://www.milwaukieoregon.gov))

## AGENDA

FEBRUARY 13, 2024

**Council will hold this meeting in-person and through video conference.** The public may attend the meeting at City Hall or join the Zoom webinar, or watch live on the [city's YouTube channel](#) or Comcast Cable channel 30 in city limits. **For Zoom webinar login information** visit <https://www.milwaukieoregon.gov/citycouncil/city-council-study-session-149>.

**To participate in this meeting by phone** dial 1-253-215-8782 and enter Webinar ID 837 5111 0754 and Passcode: 107967. To raise hand by phone dial \*9. **Written comments** may be submitted by email to [ocr@milwaukieoregon.gov](mailto:ocr@milwaukieoregon.gov). Council may take limited verbal comments.

**Note:** agenda item times are estimates and are subject to change.

**Page #**

- 1. Clackamas Community College (CCC) Bond Update – Report** (5:15 p.m.)  
Presenter: Tim Cook, CCC President
- 2. Council Reports – Discussion** (6:00 p.m.)
- 3. Adjourn** (6:15 p.m.)

**Special Session:** After the study session Council will hold a special session. To view the special session agenda, visit <https://www.milwaukieoregon.gov/citycouncil/city-council-special-session-34>

### Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

The city is committed to providing equal access to public meetings. To request listening and mobility assistance services contact the Office of the City Recorder at least 48 hours before the meeting by email at [ocr@milwaukieoregon.gov](mailto:ocr@milwaukieoregon.gov) or phone at 503-786-7502. To request Spanish language translation services email [espanol@milwaukieoregon.gov](mailto:espanol@milwaukieoregon.gov) at least 48 hours before the meeting. Staff will do their best to respond in a timely manner and to accommodate requests. Most Council meetings are broadcast live on the [city's YouTube channel](#) and Comcast Channel 30 in city limits.

### Servicios de Accesibilidad para Reuniones y Aviso de la Ley de Estadounidenses con Discapacidades (ADA)

La ciudad se compromete a proporcionar igualdad de acceso para reuniones públicas. Para solicitar servicios de asistencia auditiva y de movilidad, favor de comunicarse a la Oficina del Registro de la Ciudad con un mínimo de 48 horas antes de la reunión por correo electrónico a [ocr@milwaukieoregon.gov](mailto:ocr@milwaukieoregon.gov) o llame al 503-786-7502. Para solicitar servicios de traducción al español, envíe un correo electrónico a [espanol@milwaukieoregon.gov](mailto:espanol@milwaukieoregon.gov) al menos 48 horas antes de la reunión. El personal hará todo lo posible para responder de manera oportuna y atender las solicitudes. La mayoría de las reuniones del Consejo de la Ciudad se transmiten en vivo en el [canal de YouTube de la ciudad](#) y el Canal 30 de Comcast dentro de los límites de la ciudad.

### Executive Sessions

The City Council may meet in executive session pursuant to Oregon Revised Statute (ORS) 192.660(2); all discussions are confidential; news media representatives may attend but may not disclose any information discussed. Final decisions and actions may not be taken in executive sessions.

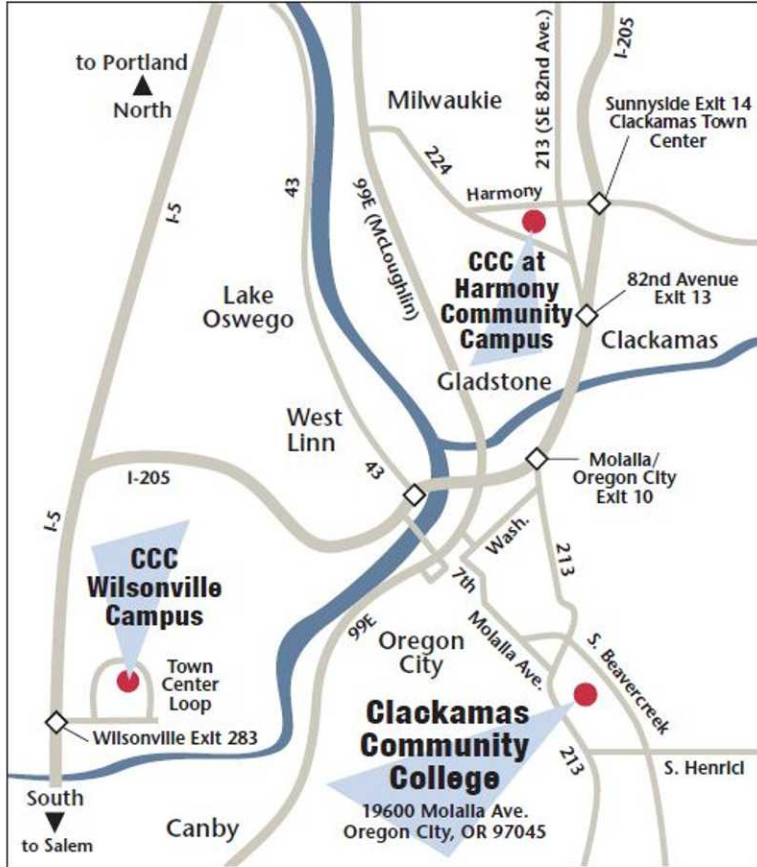
**SPS 1. 2/13/24  
Presentation**

**PLANTING SEEDS FOR  
STUDENT  
SUCCESS**

*Clackamas Community College  
Bond Proposal*



# Who we are



- Founded: 1966
- Service area: Clackamas County
- Campuses: Oregon City, Wilsonville, Milwaukie
- Employees: 928
- Student population: 18,842
- Student average age: 30

## Programs

- 108 career technical programs
- Two-year transfer degrees
- GED, ESOL, Adult high school
- Community education
- Business training

# Our students

## 2022-23 BY THE NUMBERS

Student population	Type of student	Student demographics
19,857 Total	14% Academic/transfer	53.2% Known female
4,839.7 FTE	17% Career and technical	32.1% Known racial minorities
	8% General studies	15.1% Full time
	34% Community education	32 Average age - all students
	4% Dev. education	24 Average age - full-time credit seeking
	23% Other	

- Socioeconomic diversity: 15.3% are known first-generation students, 47.4% received PELL grants
- Financial aid: 2,160 students received grant or scholarship aid
- PELL grants: 1,408 students received PELL grants



# What is a bond election?

Colleges can borrow funding to pay for the construction, expansion and renovation of grounds and buildings.

Voters must approve these funds through a bond election on the ballot.

CCC is looking to put a bond measure on the November 2023 ballot.

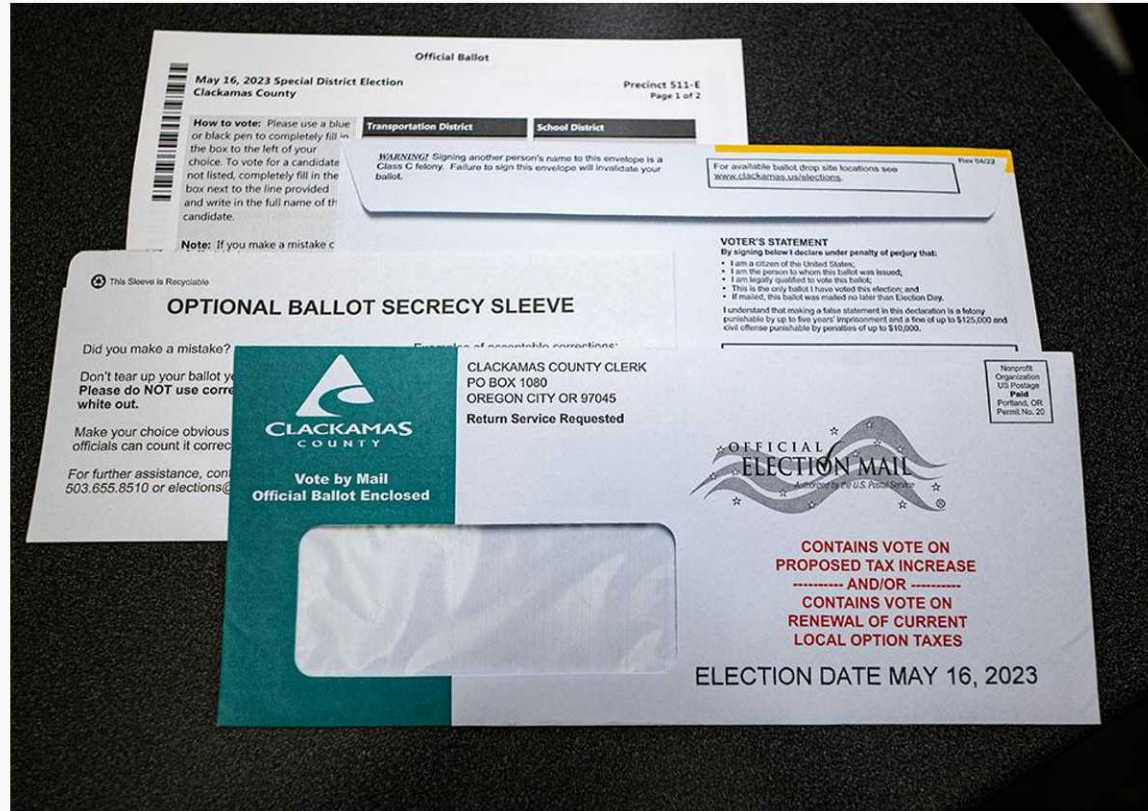


Photo credit: Clackamas County

# History of community support

Bonds passed in 2000 and 2014 - Thank you!

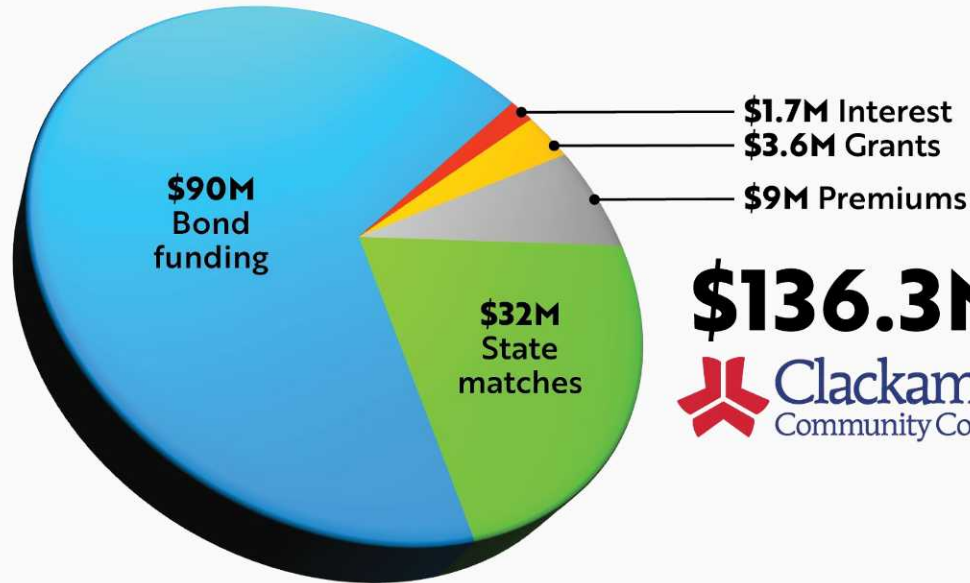


# Phase I - 2014 bond completed

**\$90 million bond**  
**\$46.3 million leveraged**  
**\$136.3 million total**

## Projects completed:

- New student learning spaces and buildings
- Asset maintenance
- Safety and security improvements
- Wayfinding and transportation upgrades



**\$136.3M Total**  
 **Clackamas**  
Community College



# Phase II - Determining the 2024 bond renewal

## Research and data

- Concept Master Plan
- Athletic Facilities Master Plan
- Mechanical, Electrical & Plumbing Master Plan

Total: \$335 million



## Bond Development Work Group

- Staff, students & board members
- Prioritized & ranked potential bond projects
- Internal survey
- External polling



# Themes and projects identified

1. Prepare students for success in modern learning spaces.
2. Enhance partner and community connections.
3. Preserve and maintain assets.

**Bond measure renewal amount: \$110-120 million**

# Prepare students for success in modern learning spaces

- Construct a center of excellence for horticulture, farming, welding, and wildland fire, partnering with the Clackamas OSU Extension Service
- Modernize learning spaces for future needs.



Photo: OSU Innovation Center

# Enhance partner and community connections

- Upgrade athletic fields and construct a grandstand
- Create workforce partnership building on Wilsonville campus
- Improve access to STEM opportunities
- Complete Douglas Loop walking trail



Photo: Challenger Center

# Preserve and maintain assets

- Upgrade technology and computer labs
- Improve safety and security
- Increase energy efficiency
- Update, maintain and repair aging facilities
- Increase pedestrian safety
- Retire outstanding debt



# Leveraging Phase II bond funding



**Oregon State University**  
Extension Service

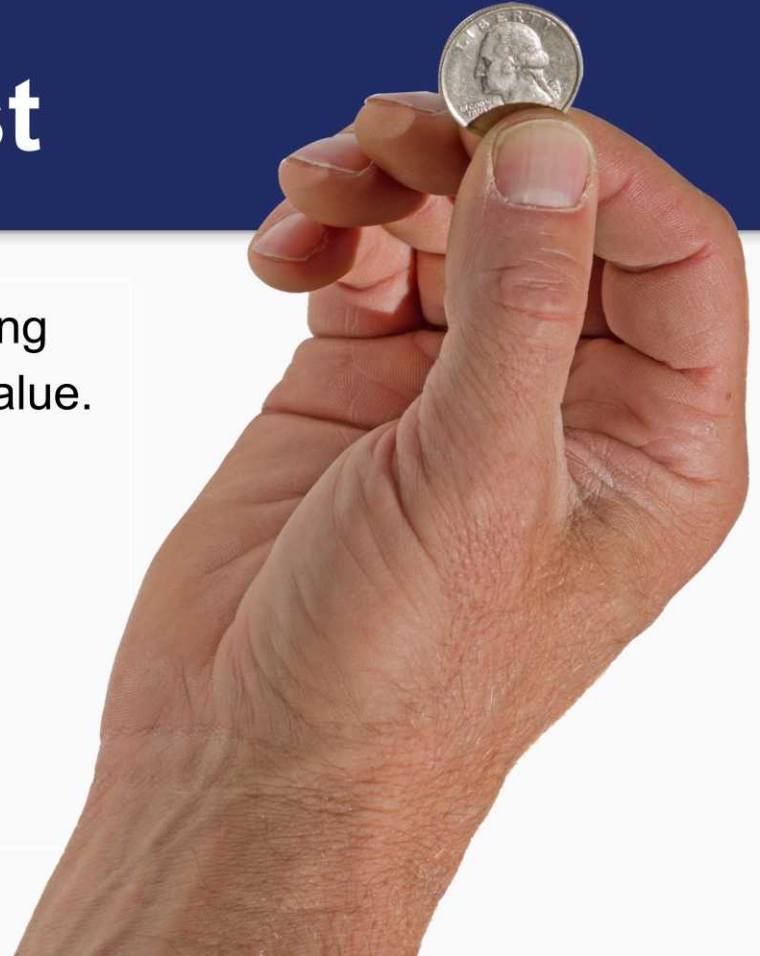


**Federal Grants**

# Bond measure cost

If passed, the bond would renew the existing tax rate of .25 cents/\$1,000 of assessed value.

**This is estimated to not raise taxes.**



# Feedback



[www.CCCBond.org](http://www.CCCBond.org)

