

Work Session



Milwaukie City Council



COUNCIL WORK SESSION

AGENDA

New City Hall Council Chambers, 10501 SE Main Street & Zoom Video Conference (www.milwaukieoregon.gov)

OCTOBER 3, 2023

Council will hold this meeting in-person and through video conference. The public may attend the meeting by coming to NEW City Hall or joining the Zoom webinar, or watch the meeting on the city's YouTube channel or Comcast Cable channel 30 in city limits. For Zoom login visit https://www.milwaukieoregon.gov/citycouncil/city-council-work-session-334.

To participate in this meeting by phone dial **1-253-215-8782** and enter Webinar ID **897 8131 1965** and Passcode: **519687**. To raise hand by phone dial *9.

Written comments may be delivered to City Hall or emailed to <u>ocr@milwaukieoregon.gov</u>. Council may take limited verbal comments.

Note: agenda item times are estimates and are subject to change.

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Tree Board – Annual Report (4:00 p.m.)
 Staff: Peter Passarelli, Public Works Director

- 2. Park and Recreation Board (PARB) Annual Report (4:30 p.m.)

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- Staff: Natalie Rogers, Climate & Natural Resources Manager
- **3. Adjourn** (5:00 p.m.)

Executive Session

After the work session Council will meet in executive session pursuant to Oregon Revised Statute (ORS) 192.660 (2)(i) to review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

The city is committed to providing equal access to public meetings. To request listening and mobility assistance services contact the Office of the City Recorder at least 48 hours before the meeting by email at or phone at 503-786-7502. To request Spanish language translation services email espanol@milwaukieoregon.gov at least 48 hours before the meeting. Staff will do their best to respond in a timely manner and to accommodate requests. Most Council meetings are broadcast live on the city's YouTube channel and Comcast Channel 30 in city limits.

Servicios de Accesibilidad para Reuniones y Aviso de la Ley de Estadounidenses con Discapacidades (ADA) La ciudad se compromete a proporcionar igualdad de acceso para reuniones públicas. Para solicitar servicios de asistencia auditiva y de movilidad, favor de comunicarse a la Oficina del Registro de la Ciudad con un mínimo de 48 horas antes de la reunión por correo electrónico a ocr@milwaukieoregon.gov o llame al 503-786-7502. Para solicitar servicios de traducción al español, envíe un correo electrónico a espanol@milwaukieoregon.gov al menos 48 horas antes de la reunión. El personal hará todo lo posible para responder de manera oportuna y atender las solicitudes. La mayoría de las reuniones del Consejo de la Ciudad se transmiten en vivo en el canal de YouTube de la ciudad y el

Executive Sessions

Canal 30 de Comcast dentro de los límites de la ciudad.

The City Council may meet in executive session pursuant to Oregon Revised Statute (ORS) 192.660(2); all discussions are confidential; news media representatives may attend but may not disclose any information discussed. Final decisions and actions may not be taken in executive sessions.



WS 1. 10/3/23

Date Written:

OCR USE ONLY

Sept 20, 2023

COUNCIL STAFF REPORT

To: Mayor and City Council Ann Ober, City Manager

From: Peter Passarelli, Public Works Director, and

Kathleen Brennan Hunter, Tree Board Chair

Subject: Tree Board Annual Update

ACTION REQUESTED

Informational only.

HISTORY OF PRIOR ACTIONS AND DISCUSSIONS

October 6, 2020: An update was provided to Council on Tree Board and urban forest activities during 2020, including the public tree code development. The board requested and received concurrence on its 2020 workplan.

October 5, 2021: The last update provided an overview of board, urban forest activities during 2020, and private tree code development. The board requested and received concurrence on its 2022 workplan.

October 4, 2022: Council received an informational update on Tree Board's 2022 work and upcoming workplan.

ANALYSIS

This is an opportunity for Council to receive an update on the work and goals of Milwaukie's Tree Board, and advisory board for the city focused on tree and urban forest topics. The board chair and staff liaison will present and discuss the work the board has accomplished in 2022 along with the board's 2023 work plan. Recent tree board projects include coordination with staff on the adopted private residential tree code, community engagement, technical discussions on invasive species and associated impacts to the urban forest, and continued implementation of the city's Urban Forest Management Plan.

BUDGET & WORKLOAD IMPACTS

Not applicable.

CLIMATE IMPACT

The city's Climate Action Plan (CAP) includes a goal of 40% tree canopy cover by 2040 to further the ecosystem and climate benefits and resiliency that trees provide the community. The Tree Board plays an essential role in the city's efforts to plant, protect, and promote trees in Milwaukie, and to achieve the canopy and natural resource goals outlined in the CAP and the UFMP. Continuation of the board's work is critical as the city works to increase the urban forest and relies on board member's technical and professional experience.

COORDINATION, CONCURRENCE, OR DISSENT

Not applicable.

STAFF RECOMMENDATION

Not applicable.

ALTERNATIVES

Not applicable.

ATTACHMENTS

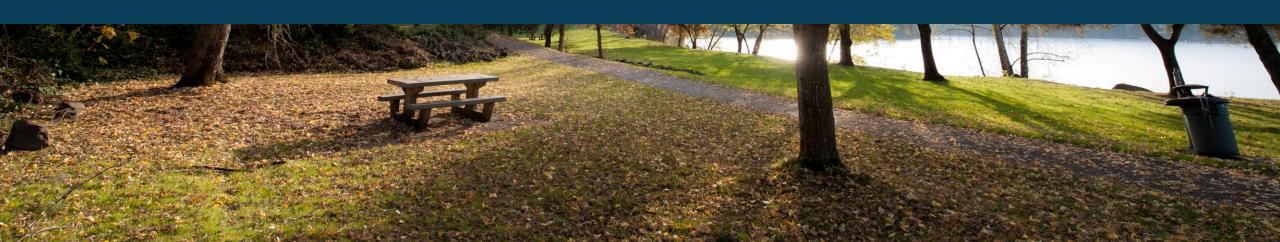
None.



WS 1. 10/3/23 Presentation



Tree Board Update October 3rd, 2023





2022/2023 Overview

- Tree City USA Designation 2022
 - 7th Year
- Tree City USA Growth Award
 - 4th Year
- New Private Tree Code
 - Fee Schedule Update Aug 2023
 - Effective May 2022
- New Permitting System
 - Milwaukie.govbuilt.com
 - Online permitting
 - Report a tree concern





Highlights 2022 Tree City USA

Tree City USA

- 2016 Per Capita Spending \$2.79
- 2017 Per Capita Spending \$2.82
- 2018 Per Capita Spending –\$6.28
- 2019 Per Capita Spending –\$10.42
- 2020 Per Capita Spending \$14.57
- 2021 Per Capita Spending \$26.86
- 2022 Per Capita Spending \$24.73
- Community population: 20,929
 - Tree Planting and Initial Care: \$90,565
 - Tree Maintenance: \$26,725
 - **Management:** \$293,100
 - Volunteer hours 670
- Total community forestry expenditure: \$517, 666 includes volunteer time
- Trees Planted 335
 - Includes CIP Projects, PW Plantings, Partner Plantings, Private Development and Arbor Day



Tree City USA Growth Award

Recognize higher levels of tree care by participating
Tree City USA communities.

- Continuing Education
- Private Tree Protection Ordinance
- Restoration Work
- Public Tree Care Guide
- Tree Event

2023 Ongoing Projects

- Tree Code Private Residential
 - Outreach + Awareness
 - Reference list updates
- Tree Plantings
- Tree City USA Application
 - Growth Award
- Leaf Drop
 - Nov 4, 11
 - Dec 2, 9, 16
- Website Update
- Online Permitting Improvements



Arbor Day 2023 Saturday, Oct 28

Events from 9am to 1pm across from old City Hall

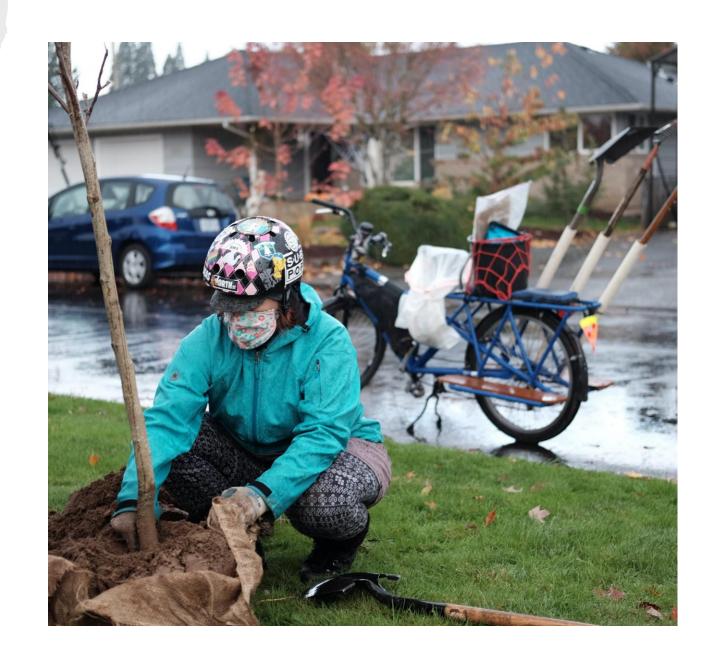
Friends of Trees
City Celebrations

Ceremonial tree planting – Pacific Dogwood

Tree giveaway

Donuts!

Ask an Arborist Booth!



2023/2024 Planned Events and Projects

- Community Engagement
- Tree Permitting Updates
- Climate Equitable Communities Commercial Tree Code Requirements
- Update PW Standards
- Heritage Tree Program

Tree Board Update

Thank you!

Questions?

Peter Passarelli Public Works Director passarellip@milwaukieoregon.gov

Have tree questions or want to learn more about Milwaukie's urban forest?

503-786-7655 urbanforest@milwaukieoregon.gov milwaukieoregon.gov/trees





COUNCIL STAFF REPORT

WS 2. 10/3/23

Date Written:

OCR USE ONLY

Sept. 20, 2023

To: Mayor and City Council

Ann Ober, City Manager

Reviewed: Peter Passarelli, Public Works Director

From: Natalie Rogers, Climate and Natural Resources Manager

Subject: Parks and Recreation Board (PARB) Annual Update

ACTION REQUESTED

Informational and discussion only.

HISTORY OF PRIOR ACTIONS AND DISCUSSIONS

November 17, 2020: The PARB provided its annual update to Council.

<u>December 7, 2021</u>: The PARB provided its annual update to Council.

October 4, 2022: The PARB provided its annual update to Council.

ANALYSIS

PARB is an appointed advisory board to Council that advises Council on parks and recreation issues in the city. The city's climate and natural resources manager will present and discuss PARB's work and community engagement in 2023 and key upcoming projects in 2024. Primary PARB projects in 2023 include discussions and input on the current park development projects at Scott Park, Bowman Brae Park, and Balfour Park, advocacy for Milwaukie Bay Park, and participation in park events and engagement opportunities.

PARB recently appointed a new chair, Ali Feuerstein, who was also appointed to serve on the North Clackamas Park and Recreation District's District Advisory Committee . Heather Baskerville was appointed vice-chair of PARB.

BUDGET, WORKLOAD, & CLIMATE IMPACTS

Not applicable.

COORDINATION, CONCURRENCE, OR DISSENT

Not applicable.

STAFF RECOMMENDATION

Not applicable.

ALTERNATIVES

None.

ATTACHMENTS

None.

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Parks and Recreation Board (PARB)

10/3/2023 Council Update

Natalie Rogers, Climate and Natural Resources Manager RogersN@milwaukieoregon.gov

PARB Members

Current Members:

- Ali Feuerstein (Chair, DAC rep)
- Heather Baskerville (Vice-Chair)
- Virginia Pai
- Max Penneck
- Martín Alvarez
- Sabina Spicer
- Gary Klein
- Council Rep: Desi Nicodemus







2023 - Accomplishments

- New PARB members!
- 2023 Earth Day Restoration Event
- Advocacy for Milwaukie Bay Park
- Land acknowledgement
- Outreach and event participation



Parks Development Engagement

- Monthly parks development updates
- Provide feedback to staff
- Advocate for community interests
- Assist with outreach and events





PARB Monthly Meeting:
4th Wednesday of every month
4:30pm – 6:00pm
In-person meetings start at 5pm
Check City Calendar for holiday adjustments

Want to join? onboard.milwaukieoregon.gov

Parks facility concern?
https://ncprd.com/contact-us

PARB Questions?

Natalie Rogers RogersN@milwaukieoregon.gov 503-786-7668

Park Development Questions?

Adam Moore parkprojects@milwaukieoregon.gov 503.786.7624

