

#### COUNCIL STUDY SESSION

**MINUTES** 

Ledding Library, 10660 SE 21st Ave

March 14, 2023

& Zoom Video Conference (www.milwaukieoregon.gov)

Council Present: Councilors Adam Khosroabadi, Robert Massey, Rebecca Stavenjord, and

Council President Desi Nicodemus, and Mayor Lisa Batey

Staff Present: Joseph Briglio, Community Development Director

Ann Ober, City Manager

Nicole Madigan, Deputy City Recorder

**Mayor Batey** called the meeting to order at 5:15 p.m.

## 1. Clackamas Water Environment Services (WES) Annual Report

**Greg Geist**, WES Director, presented the 2023 State of the District Annual Report. **Geist** provided an overview of the WES service area and its functionality. **Geist** provided an overview of how the rate dollar is utilized and emphasized that certain debt has stayed within the applicable rate zone. **Geist** explained how reasonable and predictable rate increases are best practices and highlighted that Milwaukie rates have not increased in the last three years. **Geist** shared WES' sewer rate harmonization model and explained that by 2031 rates in the district's zones would be the same. **Geist** reiterated that the rate development model is contingent on WES's Capital Improvement Plan (CIP).

**Geist** shared that WES's five-year CIP considers all areas served by WES and requires thoughtful planning. **Geist** provided an update on past and projected improvements to the Kellogg Creek Water Resource Recovery Facility. **Mayor Batey** asked Geist about staffing at the Kellogg Creek Water Resource Recovery Facility. **Geist** explained how automation and rethinking employee configuration was necessary during the COVID-19 pandemic so services would not be interrupted. **Geist** highlighted that the Milwaukie Good Neighbor Agreement had been revised to include a larger program area and as part of that agreement, WES pays roughly \$132,000 directly to the city to be used on projects within the program area. **Geist** noted that program funds can be used on various items: pathways, parks, education, trails, habitat restoration and other projects in alignment with WES's mission.

Geist reviewed the upgrades happening at the Tri-City Water Resource Recovery Facility and explained how the improvements upstream benefit the Kellogg facility. Geist expressed appreciation for the city's work with WES to improve inflow and infiltration (I&I) sources. Geist explained that improvement projects like the Clackamas Interceptor protects the Kellogg facility from being overburdened. Geist talked about the 3-Creeks Natural Area Floodplain Enhancement Project located by the Clackamas Community College (CCC) Harmony Campus. Geist shared WES' new vision statement and noted that it focuses on helping people become more aware of how important clean water is. Geist noted the many partnerships that WES has created to invest in the community.

## 2. Parking Management Study Update - Discussion

Joseph Briglio introduced Rick Williams of Rick Williams Consulting (RWC). Briglio provided context for the development of the Downtown Parking Management

Plan/Strategy update. **Briglio** discussed the new developments in progress and the parking spaces that would be associated with those developments.

Williams provided an overview of the study area in 2018 and 2022. Williams reviewed the data collected in both years of the study and explained how illegal parking is identified within the data. Williams noted that the 2022 data collection included Saturday parking. Williams presented the 2018 strategy recommendations within the Downtown Parking Management Plan and an implementation timeline for the 28 strategies identified in 2018. Williams shared a data analysis for 2018 and 2022 that covered occupancy rates and on-street and off-street performance. Williams pointed out that the biggest change in data from both years is where the constraints are happening. Council discussed capacity changes, parking lots and types of buildings adjacent to the lots.

Williams reviewed considerations for 2023 and confirmed that the Downtown Parking Management Plan is a viable document with relevant strategies that can be implemented in the years to come. Mayor Batey confirmed that Williams did not discuss parking with private property owners. Williams explained organic shared use agreements and the importance of tracking those agreements. The group discussed innovative tools to direct a driver to available parking, personal observations about parking, motorcycle/bike spaces, the impact of telework, e-parking, signage improvements for the lot across from City Hall, private ticketing, and the city's willingness to work with businesses and people that have specific parking needs. Williams reiterated using parking spaces as a community-based resource.

**Ober** shared with Council that next steps are contingent on timing and Council priorities. **Ober** noted that parking will come up in the neighborhood hubs discussions and **Ober** and **Briglio** agreed that it would be helpful to check-in annually around parking to be aware as needs change. **Williams** reiterated that the Parking Management Plan is a future resource when the timing is right.

### 3. Council Goals

Council discussed how goals are communicated with the public. **Ober** explained that an article can go in the city's monthly newsletter The Pilot. **Ober** reiterated Council's website was a resource. **Ober** offered communication that calls out effective and efficient government as a piece of that message. The group discussed previous language in resolutions and edited the draft resolution language. **Ober** reminded Council about ongoing key pieces of work within each of the proposed goals.

# 4. Adjourn

**Mayor Batey** adjourned the meeting at 7:15 p.m.

Respectfully submitted,

Suzanne Couttouw, Administrative Specialist II

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