

RESOLUTION NO. 67-2012

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,
ADOPTING A WASTEWATER RATE TO SUPPORT WASTEWATER
OPERATION AND TREATMENT SERVICE**

WHEREAS, the City of Milwaukie has been a wholesale customer of Clackamas County Service District #1 (CCSD #1) for the provision of wastewater treatment at the Kellogg Treatment Plant since construction took place in the 1970's; and

WHEREAS, the City and CCSD #1 have developed a Wastewater Service Agreement specifying that the District shall provide wastewater treatment services to the City and the City shall pay the District for such services consistent with the terms and conditions of the Wastewater Service Agreement; and

WHEREAS, the treatment rate outlined in the Wastewater Service Agreement is \$30.21 per equivalent dwelling unit (EDU) per month equating to a treatment charge to the City of approximately \$4 million per year, a service charge the City has not fully budgeted for; and

WHEREAS, the City of Milwaukie must maintain revenue in the Wastewater Fund sufficient for necessary capital improvement, maintenance projects, minimum working capital, debt service, debt service coverage requirements, and inflation factors; and

WHEREAS, Milwaukie Municipal Code Section 13.12.070(A) authorizes the City Council to establish sewer service charges by resolution;

NOW, THEREFORE, BE IT RESOLVED by the City Council that wastewater rates established by Resolution 36-2012 by amended as follows:

A wastewater residential volume rate of \$2.46 per ccf based on water use and a fixed rate of \$ 7.65 per customer and a fixed rate of \$26.10 per EDU for treatment cost.

A low income volume rate of \$1.23 per ccf and a fixed rate of \$3.83 per EDU and a fixed rate of \$13.05 per EDU for treatment cost for residential low-income utility customers eligible for reduced rates under MMC section 13.2.010.

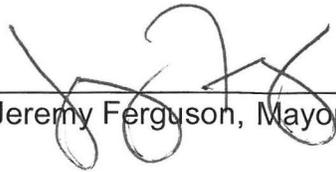
A commercial volume rate of \$2.46 per ccf based on monthly billed water use and a fixed rate of \$ 7.65 per customer and a fixed rate of \$56.75 per EDU for treatment cost. An EDU for commercial customers is defined as 10 ccf of monthly billed water. EDUs for commercial customer will be charged in increments of 1/10th of an EDU.

These rates will remain in effect until July 1, 2014 and a new rate is adopted. Average household water use shall be the most up-to-date

winter average water use as measured for each household over four winter season billing cycles (four months). (A typical household uses 5 ccf of water per month. This amounts to an increase of \$4.67 per month for a typical residential customer in Milwaukie).

Introduced and adopted by the City Council on December 18, 2012.

This resolution is effective on January 1, 2013.



Jeremy Ferguson, Mayor

ATTEST:

APPROVED AS TO FORM:
Jordan Ramis PC



Pat DuVal, City Recorder



City Attorney