

RESOLUTION NUMBER 54-1968

## RESOLUTION ADOPTING 1968-69 BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES.

BE IT RESOLVED that the Council hereby adopts the budget approved by the budget committee of the City of Milwaukie on June 17, 1968 now on file in the office of the City Recorder.

BE IT RESOLVED that the Council hereby levies the taxes provided for in the budget adopted in Paragraph I of this resolution in the aggregate amount of \$586,925.00 and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Milwaukie as of 1 a.m., July 1, 1968.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1968, and for the purposes shown below are hereby appropriated as follows:

BONDED DEBT FUND

Principal and Interest	<u>54,330.00</u>
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GENERAL FUND

GENERAL GOVERNMENT, for:	
Materials and Services	87,850.00
Capital Outlay	28,110.00
PLANNING DEPARTMENT, for:	
Personal Services	10,581.00
Materials and Services	4,500.00
Capital Outlay	378.00
ADMINISTRATION AND FINANCE DEPARTMENT, for:	
Personal Services	54,760.00
Materials and Services	7,955.00
Capital Outlay	-
MUNICIPAL COURT DEPARTMENT, for:	
Personal Services	7,786.00
Materials and Services	500.00
Capital Outlay	308.00
CITY HALL, for:	
Personal Services	6,220.00
Materials and Services	8,775.00
Capital Outlay	10,676.00
FIRE DEPARTMENT, for:	
Personal Services	298,870.00
Materials and Services	19,425.00
Capital Outlay	6,450.00
POLICE DEPARTMENT, for:	
Personal Services	203,350.00
Materials and Services	17,895.00
Capital Outlay	4,140.00

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LIBRARY IMPROVEMENT FUND

Capital Outlay for Childrens' Room Completion 303.00

LIBRARY, for:

Personal Services	56,384.00
Materials and Services	23,365.00
Capital Outlay	1,585.00

PARKS AND GROUNDS, for:

Personal Services	14,050.00
Materials and Services	2,825.00
Capital Outlay	2,825.00

PUBLIC WORKS DEPARTMENT, for:

Personal Services	31,105.00
Materials and Services	2,920.00
Capital Outlay	2,200.00

OPERATING CONTINGENCIES 1,000.00

TOTAL GENERAL FUND APPROPRIATIONS 916,788.00

EQUIPMENT RESERVE FUND

Capital Outlay for Fire Department	36,650.00
Capital Outlay for Public Works Dept.	68,865.00

TOTAL EQUIPMENT RESERVE FUND APPROPRIATIONS 105,515.00

STATE TAX STREET FUND

Personal Services	83,775.00
Materials and Services	82,795.00
Capital Outlay	78,630.00

TOTAL STATE TAX STREET FUND APPROPRIATION 245,200.00

SEWER FUND

SEWER SYSTEM MAINTENANCE DEPARTMENT, for:

Personal Services	6,610.00
Materials and Services	2,590.00
Capital Outlay	36,845.00

WATER POLLUTION CONTROL DEPARTMENT, for:

Personal Services	29,935.00
Materials and Services	15,425.00
Capital Outlay	1,900.00
Operating Contingency	4,500.00

TOTAL SEWER FUND APPROPRIATION 97,805.00

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WATER FUND

ADMINISTRATION DEPARTMENT, for:

Personal Services	35,345.00
Materials and Services	5,800.00
Capital Outlay	-

OPERATION DEPARTMENT, for:

Personal Services	63,490.00
Materials and Services	48,080.00
Capital Outlay	109,365.00

BOND RETIREMENT, for:

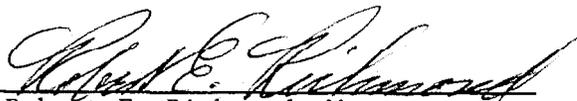
Principal and Interest	20,220.00
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TOTAL WATER FUND APPROPRIATIONS

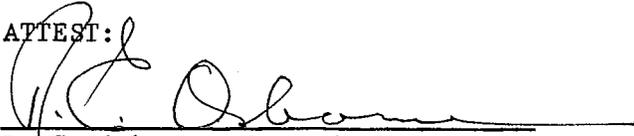
282,300.00

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, the tax levy made by this resolution and shall file with the State Tax Commission a true copy of the budget as finally adopted.

ADOPTED BY THE COUNCIL, July 15, 1968

  
Robert E. Richmond, Mayor  
CITY OF MILWAUKIE, OREGON

ATTEST:

  
R. E. Osborne, Recorder  
CITY OF MILWAUKIE, OREGON