RESOLUTION NO. 46-2011

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ADOPTING ITS COUNCIL GOALS FOR 2011.

WHEREAS, the City Council periodically establishes Council goals to guide it in carrying out the work of the City; and

WHEREAS, the Council met in a work session on December 15, 2010 and expressed ideas that were prepared by staff as potential goal statements within the categories of "effort initiatives" and "resource initiatives"; and

WHEREAS, the council met on January 20, 2011 to discuss the potential goals and added details to define its expectations; and

WHEREAS, staff took the input from the January 20, 2011 session and developed proposed tasks and timelines for Council review of the draft goals; and

WHEREAS, the Council directed that the staff advertise the draft goals on the City web page to solicit input from the public before council considered the goals for adoption; and

WHEREAS, the staff advertised the goals and compiled comments from citizens prior to the Council meeting of March 15, 2011; and

WHEREAS, the Council reviewed the written comments received from citizens, took input from the Neighborhood District Association leadership during the work session of March 15, 2011, accepted public testimony at the regular Council meeting that evening, and provided further direction to staff; and

WHEREAS, staff incorporated Council's modifications into a list of twenty goals that was reviewed by Council at the April 5, 2011 Council meeting; and

WHEREAS, on April 5, 201, the Council by unanimous vote adopted the list of twenty goals; and

WHEREAS, after the Council meeting of April 5 the Council offered to prioritize the list of goals top provide further direction to staff.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Milwaukie, Oregon, that:

Section 1. That the list of City Council Goals adopted at the April 5, 2011 Council meeting are the Council Goals for 2011 and are attached as Exhibit A.

Section 2. That the Council has prioritized the goals to provide direction to staff which goals the Council considers most important for the coming year, attached as Exhibit B.

Section 3. This resolution is effective immediately.

Introduced and adopted by the City Council on April 19, 2011.

Jeremy Ferguson, Mayor

ATTEST:

Pat DuVal, City Recorder

APPROVED AS TO FORM:
Jordan Schrader Ramis PC

City Attorney

Document1 (Last revised 09/18/07)

Council Goals Adopted at the City Council meeting of April 11, 2011

1. Cultivate other avenues of two-way communication between City and citizens

2. Pursue economic development initiatives that:

- promote small business investment and development that capitalize on making Milwaukie a unique destination
- promote development of neighborhood-centered commercial centers, including 20-minute walking neighborhoods.
- promote downtown as a special place
- identify facilities in the City to attract destination events and activities
- continue to explore the opportunity to bring minor league baseball and secure the ODOT property

3.Improve collaboration between Council, Boards, Commissions, Committees, and Neighborhood District Associations

4.Review the City's boundaries - negotiate with Happy Valley in establishing Milwaukie's eastern border

5.Council play a greater role in regional bodies.

6.Bring forward cost and scope information to complete Master Plans for Kronberg and Balfour Parks and complete the plan for Kronberg Park by the time light rail opens.

7.Make the Kellogg Plant a good neighbor

8.Complete a fair wastewater agreement with Clackamas County Service District #1

9. Gather more information on Tree City USA designation and assess current greening efforts

10. Allocate resources within the Capital Improvement Plan to improve livability in the neighborhoods.

11. Review Public Facilities Study and provide direction for implementation.

12. Identify where the $5 million for light rail comes from by August 30, 2011.

13. Develop Riverfront Park by Jan. 1, 2013.

14. Develop a plan for consideration of Ledding Library expansion options.

15. Complete Kellogg for Coho Project by Jan. 1, 2016

16. Develop an intra-city transportation system to coordinate with Light Rail

17. Move from a reactive to proactive Code Enforcement Program in the City.

18. Address emergency preparedness by developing and implementing a plan of what the City does to prepare and respond to an emergency while assisting City residents to become sufficiently prepared.

19. Develop the station building with the Light rail line so the building is in place when the Light Rail line opens in Milwaukie.

20. Decide how the City will care for City parks, open space, median strips and other public area that are the responsibility of the City.

Priority List of Council Goals Adopted in 2011

C	F	H	L	M	Goal
		5			Cultivate other avenues of two-way communication between City and citizens
4	2	2	1	7	Pursue economic development initiatives (detail left out for this chart)
		3	8	9	Improve collaboration between Council, Boards, Commissions, Committees, and Neighborhood District Associations
	4				Review the City's boundaries - negotiate with Happy Valley in establishing Milwaukie's eastern border
					Council play a greater role in regional bodies.
8		7	9		Bring forward cost and scope information to complete Master Plans for Kronberg and Balfour Parks and complete the plan for Kronberg Park by the time light rail opens
10			10		Make the Kellogg Plant a good neighbor
1	1	8	3	6	Complete a fair wastewater agreement with Clackamas County Service District #1
				10	Gather more information on Tree City USA designation and assess current greening efforts
		9		8	Allocate resources within the Capital Improvement Plan to improve livability in the neighborhoods.
6	9	10	7		Review Public Facilities Study and provide direction for implementation
2	3	1	2	2	Identify where the $5 million for light rail comes from by August 30, 2011.
7	6		4	5	Develop Riverfront Park by Jan. 1, 2013.
5	5			1	Develop a plan for consideration of Ledding Library expansion options.
	10				Complete Kellogg for Coho Project by Jan. 1, 2016
	8	4			Develop an intra-city transportation system to coordinate with Light Rail
		6		3	Move from a reactive to proactive Code Enforcement Program in the City.
3			6		Address emergency preparedness by developing and implementing a plan of what the City does to prepare and respond to an emergency while assisting City residents to become sufficiently prepared.
9	7		5		Develop the station building with the Light rail line so the building is in place when the Light Rail line opens in Milwaukie.
				4	Decide how the City will care for City parks, open space, median strips and other public area that are the responsibility of the City.

Note: The five columns on the left are arranged in alphabetical order. C = Chaimov, etc.

The individual Coucilor's lists are by priority with the exception of councilor Chaimov who listed the goals in the order in which he thinks we need to accomplish them, not in order of importance.