

RESOLUTION NUMBER 20-1969

RESOLUTION ADOPTING 1969-70 BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES.

BE IT RESOLVED by the Council of the City of Milwaukie, Oregon, that the Council hereby adopts the budget approved by the Budget Committee of the City of Milwaukie on July 2, 1969, as amended by the Council of the City of Milwaukie in special session on July 25, 1969, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED by the Council of the City of Milwaukie that the Council hereby levies the taxes provided for in the budget adopted in Paragraph I of this resolution in the aggregate amount of \$616,968, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Milwaukie as of 1 a. m., July 1, 1969.

BE IT FURTHER RESOLVED by the Council of the City of Milwaukie that the amounts for the fiscal year beginning July 1, 1969, and for the purposes shown below are hereby appropriated as follows:

BONDED DEBT FUND

Principal and Interest \$52,887.00

GENERAL FUND

GENERAL GOVERNMENT, for:

Materials and Services 123,999.00  
Capital Outlay 600.00

ADMINISTRATION AND FINANCE DEPARTMENT, for:

Personal Services 86,721.00  
Materials and Services 7,955.00  
Capital Outlay -

CITY HALL, for:

Personal Services 6,876.00  
Materials and Services 9,550.00  
Capital Outlay 1,500.00

FIRE DEPARTMENT, for:

Personal Services 296,469.00  
Materials and Services 39,737.00  
Capital Outlay 6,800.00

POLICE DEPARTMENT, for:

Personal Services 219,110.00  
Materials and Services 19,135.00  
Capital Outlay 10,164.00

LIBRARY, for:

Personal Services 68,755.00  
Materials and Services 21,785.00  
Capital Outlay 1,500.00

RESOLUTION NUMBER 19-1969

A RESOLUTION APPROVING THE FORMATION OF A SERVICE DISTRICT FOR DISPOSAL OF STORM SURFACE WATER WITHIN CLACKAMAS COUNTY AND THE CITY OF MILWAUKIE.

WHEREAS, the Board of Commissioners for Clackamas County, on the 12th day of June, 1969, has passed Resolution No. 69-582, declaring the intent of the Board of Commissioners to hold a public hearing for the purpose of establishing a public service district for the disposal of storm surface water in and around lands described in said resolution, and

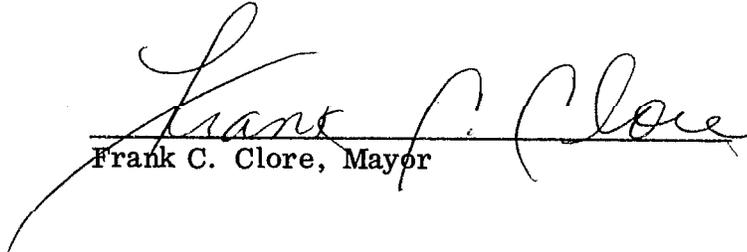
WHEREAS, a portion of the lands described in Resolution No. 69-582 for Clackamas County, lying within the limits of the City of Milwaukie, which section of the city is within the natural drainage district described, is without storm surface drainage facilities, and contributes to the surface water problem, and

WHEREAS, ORS 451.430 (2) requires that the governing body of the city approve the formation of a service district for the disposal of storm surface drainage when a part of the proposed district is within the boundaries of the city, and that a certified copy of the resolution of the governing body of the city be filed with the Board of County Commissioners for Clackamas County prior to a public hearing on the proposed construction,

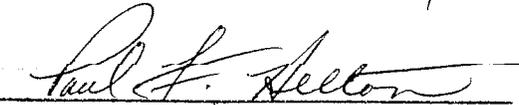
NOW, THEREFORE, BE IT RESOLVED that the Council for the City of Milwaukie approve the formation of the service district for the disposal of storm surface water in and about the area described in Resolution No. 69-582, passed on the 12th day of June, 1969, by the Board of County Commissioners for Clackamas County, and that a certified copy of this resolution be filed with the Board of County Commissioners upon adoption.

Be it so resolved.

Introduced and adopted by the City Council on the ~~14th~~ day of July, 1969, at a regular meeting of the City Council.

  
Frank C. Clore, Mayor

ATTEST:

  
Paul F. Helton, Recorder

CCH626

## PARKS AND GROUNDS, for:

Personal Services	2,756.00
Materials and Services	2,125.00
Capital Outlay	27,350.00

## MUNICIPAL COURT, for:

Personal Services	11,755.00
Materials and Services	350.00
Capital Outlay	-

## PLANNING DEPARTMENT, for:

Personal Services	12,623.00
Materials and Services	1,800.00
Capital Outlay	525.00

## PUBLIC WORKS DEPARTMENT, for:

Personal Services	251,228.00
Materials and Services	2,670.00
Capital Outlay	3,050.00

OPERATING CONTINGENCIES	1,000.00
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TOTAL GENERAL FUND APPROPRIATIONS	<u>1,238,388.00</u>
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EQUIPMENT RESERVE FUND

Capital Outlay for Fire Department	52,768.00
Capital Outlay for Public Works Department	51,397.00

TOTAL EQUIPMENT RESERVE FUND APPROPRIATIONS	<u>104,165.00</u>
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STATE TAX STREET FUND

Personal Services	-
Materials and Services	40,425.00
Capital Outlay	79,414.00
Transfer to General Fund, Personal Services	84,379.00
Transfer to General Fund, Administrative Expense	30,042.00
Transfer to General Fund Resources, for Parks and Grounds	10,000.00

TOTAL STATE TAX STREET FUND APPROPRIATIONS	<u>244,260.00</u>
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LIBRARY IMPROVEMENT FUND

Capital Outlay for Childrens' Room Completion	<u>1,580.00</u>
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SEWER FUND

SEWER SYSTEM MAINTENANCE DEPARTMENT, for:

Personal Services	-
Materials and Services	3,550.00
Capital Outlay	77,965.00

WATER POLLUTION CONTROL DEPARTMENT, for:

Personal Services	-
Materials and Services	11,940.00
Capital Outlay	2,550.00
Operating Contingency	5,500.00
Transfer to General Fund	80,195.00

TOTAL SEWER FUND APPROPRIATION 181,700.00

WATER FUND

Personal Services	-
Materials and Services	96,370.00
Capital Outlay	49,192.00
Transfer to Water Improvement Fund	26,025.00
Transfer to General Fund, Administration and Personnel Costs	149,698.00

BOND RETIREMENT, for:

Principal and Interest	65,340.00
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TOTAL WATER FUND APPROPRIATIONS 326,565.00

WATER SYSTEM IMPROVEMENT FUND

Materials and Services	78,250.00
Capital Outlay	1,138,275.00
Transfer to Water Fund	30,000.00

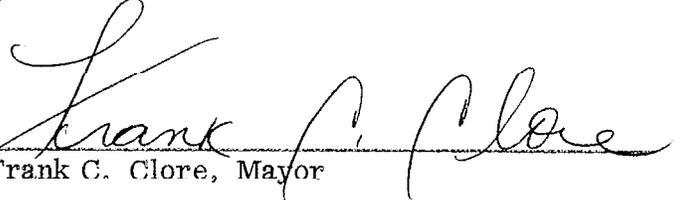
TOTAL WATER SYSTEM IMPROVEMENT FUND  
APPROPRIATIONS 1,246,525.00

BE IT FURTHER RESOLVED that the figures contained herein be modified in the nominal amounts necessary to accommodate mathematical errors and those adjustments necessary for fringe benefits and salaries.

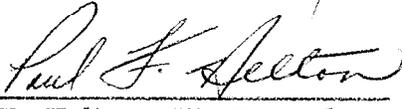
BE IT FURTHER RESOLVED by the Council of the City of Milwaukie that the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, the tax levy made by this resolution, and shall file with the State Tax Commission a true copy of the budget as finally adopted.

Be it so resolved.

Introduced and adopted by the City Council on the 25th day of July, 1969, at a special meeting of the City Council.

  
Frank C. Clore, Mayor

ATTEST:

  
Paul F. Helton, City Recorder

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