

RESOLUTION NO. 14-2013

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,
ADOPTING ITS COUNCIL GOALS FOR 2013.**

WHEREAS, the City Council periodically establishes Council goals to guide it in carrying out the work of the City; and

WHEREAS, the Council met in a work session on December 5, 2012 to begin discussion of potential goals; and

WHEREAS, the Council met again on January 22, 2013 to discuss the potential goals and added details to define its expectations and prioritized the goals; and

WHEREAS, audience participation was accepted at both meetings; and

WHEREAS, the Council directed that staff advertise the draft goals on the City web page to solicit input from the public before Council considered the goals for adoption; and

WHEREAS, the staff advertised the goals and compiled comments from citizens prior to the Council meeting of February 19, 2013; and

WHEREAS, the Council reviewed the written comments received from citizens, accepted public testimony at the regular Council meeting that evening, and provided further direction to staff; and

WHEREAS, staff incorporated Council's modifications into a list of eleven prioritized goals and an additional unranked seven goals that were reviewed by Council at the February 19, 2013 Council meeting; and

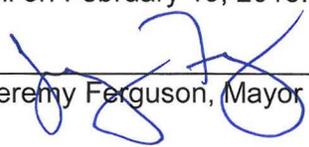
WHEREAS, on February 19, 2013, the Council adopted the list of eighteen (18) goals.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Milwaukie, Oregon, that:

Section 1. That the list of City Council Goals adopted at the February 19, 2013 Council meeting are the Council Goals for 2013 and are attached as Exhibit A.

Section 2. This resolution is effective immediately.

Introduced and adopted by the City Council on February 19, 2013.



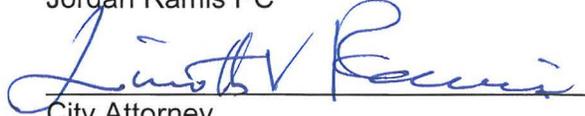
Jeremy Ferguson, Mayor

ATTEST:

APPROVED AS TO FORM:
Jordan Ramis PC



Pat DuVal, City Recorder



City Attorney

2013 CITY COUNCIL GOALS

1. Funding to prevent loss of services. Options could include:
 - a. Bond
 - b. Reduce spending
 - c. Determine other revenue streams
 - i. Review business tax program
2. Complete Riverfront Park
3. Analysis of outsourcing vs. bringing in-house the maintenance of parks, open space, areas around city facilities, new development (bioswales, medians), etc.
4. Advance the Kellogg for Coho project by negotiating with Wildlands a contract to undertake the project, the first part of which will be a study to ascertain the feasibility and viability of doing so for all parties.
5. Library expansion completion 2015
6. Allocate resources within the Capital Improvement Plan to:
 - a. Improve livability in the neighborhoods
 - b. Conduct an analysis of a possible sidewalk maintenance/improvement fee program – considering sidewalk walkability in neighborhoods and designation of safety corridors in school zones
 - c. Consider making Monroe Street a bike boulevard
7. Complete the UGMA process and in 2013 develop and initiate an annexation strategy within the boundaries of Highway 224 to the south, Interstate 205 to the east, Clatsop to the North, south down 82nd Avenue and west along Harmony Rd. to the City limits
8. Complete quiet zones by Summer 2013
9. Complete revisions of the downtown code
10. Support our downtown businesses in their efforts to create a business directed growth plan
11. Seek Tree City USA status and develop a tree protection ordinance

*Pursue completion of the
Monroe St. Greenway*

Carry out the TSP

replace

**Goals important to the City to be addressed as resources become available.
Not in a ranked order.**

1. Explore how the City can participate in addressing issues related to hunger within our community, particularly school children
2. Complete Adams Street connector
3. Capital infrastructure of public buildings and ongoing maintenance
4. Combine emergency preparedness with volunteerism and carry it out
5. Continue the connectivity program of connecting neighborhoods to commercial areas – Walk Safely Milwaukie Program
6. Revisit the “no new evidence” rule applied to land use appeals heard by Council
7. Bring back the Pilot newsletter in some printed form for distribution

2013 CITY COUNCIL ADOPTED GOALS
Top 11 Ranked

1. Funding to prevent loss of services. Options could include:
 - a. Bond
 - b. Reduce spending
 - c. Determine other revenue streams
 - i. Review business tax program
2. Complete Riverfront Park
3. Analysis of outsourcing vs. bringing in-house the maintenance of parks, open space, areas around city facilities, new development (bioswales, medians), etc.
4. Complete the Kellogg for Coho project by negotiating with Wildlands a contract to remove the Kellogg Dam and restore the area of the lake, the first part of which will be a study to ascertain the feasibility and viability of doing so for all parties.
5. Library expansion completion 2015
6. Allocate resources within the Capital Improvement Plan to:
 - a. Improve livability in the neighborhoods
 - b. Conduct an analysis of a possible sidewalk maintenance/improvement fee program – considering sidewalk walkability in neighborhoods and designation of safety corridors in school zones
 - c. Consider making Monroe Street a bike boulevard
 - d. Carry out review of the Transportation System Plan
7. Complete the UGMA process and in 2013 develop and initiate an annexation strategy within the boundaries of Highway 224 to the south, Interstate 205 to the east, Clatsop to the North, south down 82nd Avenue and west along Harmony Rd. to the City limits
8. Complete quiet zones by Summer 2013
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