ORDINANCE NUMBER 824

AN ORDINANCE ADOPTING THE 1960-1961 BUDGET FOR THE CITY OF MILWAUKIE, OREGON. DING A TAX LEVY ON ALL TAXABLE PROPERTY WITHIN THE SAID CITY FOR CITY PURPOSES NING JULY 1, 1960, AND ENDING JUNE 30,1961, REPEALING ORDINANCE NUMBER 811, and ARING AN EMERGENCY.

THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:

SECTION 1. The budget for the City of Milwaukie, Oregon for the year 1960-1961, ding the amount of $91,459.37 outside of the six percent Constitutional limitation orized by the legal voters of the City at a special election had on July 11, 1960, budget being set out in words and figures in Section 2 of this Ordinance, is y adopted.

SECTION 2. That there be and there is hereby levied upon all the taxable property in the corporate limits of the City of Milwaukie, Clackamas County, Oregon, a levy of One Hundred Sixty-four Thousand Seven Hundred seventy-five and no/100 4,775.00) Dollars, for City purposes for the fiscal year beginning July 1, 1960 ending June 30, 1961, and that said tax be apportioned amoung the several funds departments as set forth and specified in the estimated budget expenditures for fiscal year beginning July 1, 1960 and ending June 30, 1961 as prepared by the et Committee of the City of Milwaukie, Oregon, which estimated budget in words figures reads as follows:

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL

Total of All Funds	General Fund	State Tax Street	Emergency Fund	Debt. Service
Total Estimated Expenditures				
$413,618.00	$217,445.00	$ 65,793.00	$ 10,300.00	$ 27,080.00
Deduct -- Est. Receipts Other Than 1960-61 Taxes				
248,843.00	90,050.00	65,793.00	-	-
Amount Necessary to Balance the Budget				
164,775.00	127,395.00	-	10,300.00	27,080.00
Total Levy Needed for 1960-61				
164,775.00	127,395.00	-	10,300.00	27,080.00
Tax Levies: Inside 6% Limitation				
46,235.63	35,935.63	-	10,300.00	-
Outside 6% Limitation - Must be Auth. by Spec. Election				
91,459.37	91,459.37	-	-	-
Not Subject to 6% Limitation				
27,080.00	-	-	-	27,080.00

Actual for Fiscal Year July 1,1957 to June 30, 1958	Actual for Fiscal Year July 1,1958 to June 30, 1959	Budget for Fiscal Year July, 1959 to June 30, 1960	**** GENERAL FUND****
10,702.50	7,952.00	6,000.00	Fines
1,272.73	4,118.44	5,670.00	Delinquent Taxes
12,737.08	14,886.20	16,000.00	Franchise Fees
5,015.00	5,144.00	5,100.00	Occupational Licenses
4,787.80	9,163.68	3,600.00	Building Permits
11,303.46	10,460.10	11,000.00	Liquor Allotments
740.99	70.50	125.00	Hall Rentals
-	-	225.00	Refunds and Credits
42.00	5.00	50.00	Equipment Rentals
2,276.15	2,887.43	1,870.00	Miscellaneous
44,357.61	51,247.44	52,169.00	Rural Fire Protection Dist.
-	-	7,449.00	Rural Fire - Arrears
9,998.95	11,555.15	12,500.00	Sewer User Charges
49.00	106.00	50.00	Sewer Connections
5,028.32	4,913.75	-	Transfer In
			Federal In Lieu of Taxes
1,230.21	636.66	650.00	Hillside Park
			Estimated Beginning
28,960.76	17,014.57	-	Cash Balance
80,581.04	106,131.77	122,458.00	TOTAL RECEIPTS
		STATE TAX STREET	
39,012.43	40,598.34	47,900.00	Revenue from State
			Estimated Beginning
14,221.99	-	-	Cash Balance
53,234.42	40,598.34	47,900.00	TOTAL RECEIPTS
		EMERGENCY FUND	
120.85	393.10	-	Delinquent Taxes
			Estimated Beginning
1,827.11	-	-	Cash Balance
1,947.96	393.10	-	TOTAL RECEIPTS
		DEBT SERVICE	
814.59	1,578.54	-	Delinquent Taxes
			Estimated Beginning
3,996.32	3,311.15	-	Cash Balance
4,810.91	4,889.69	-	TOTAL RECEIPTS
		WATER FUND	
49,825.30	58,506.55	58,636.00	Water Sales
4,076.00	2,912.00	7,500.00	Standby Charges
6,304.28	10,131.18	7,500.00	Service Connections
5,020.15	5,378.14	-	Miscellaneous
			Estimated Beginning
105.00	354.15	-	Cash Balance
65,330.73	77,282.02	70,636.00	TOTAL RECEIPTS

DETAILED EXPENDITURES

...led expenditures of the City of Milwaukie, Oregon, for the two fiscal years, ...preceeding the current year, and estimated expenditures, receipts and tax levies ...e City of Milwaukie, Oregon for the fiscal years, 1959-60 and 1960-61.

		GENERAL GOVERNMENT		
...2.26	5,994.55	8,000.00	Street Lighting	10,000.00
...9.35	565.57	400.00	Insurance - Fire & Liability	500.00
...9.62	2,235.42	614.00	Insurance - Group	650.00
...3.26	1,683.23	1,200.00	Printing (Legal,etc.)	1,500.00
...4.00	930.01	650.00	Elections	750.00
...4.13	583.76	750.00	Material & Supply	750.00
...1.42	347.67	500.00	Equipment	500.00
...4.27	315.00	400.00	Social Security	500.00
...7.30	496.83	500.00	Miscellaneous	500.00
...	309.50	350.00	League of Oregon Cities	400.00
...1.26	-	1,500.00	Interest on Warrants	1,500.00
...	325.00	-	Bail Refunds	-
...6.85	13,786.54	14,864.00	TOTALS	17,550.00
		CITY HALL		
...3.20	516.08	525.00	Telephone	600.00
...2.13	553.39	550.00	Lighting	550.00
...1.96	565.85	500.00	Fuel	500.00
...3.31	240.98	200.00	Janitor Supplies	300.00
...8.29	384.60	750.00	Building Maintenance	750.00
...9.89	2,260.90	2,525.00	Totals	2,700.00
		PERSONAL SERVICE		
...0.00	3,600.00	3,600.00	Manager (Part*)	3,600.00
...0.00	1,100.00	1,100.00	Recorder (Part*)	1,400.00
...0.00	1,200.00	1,200.00	Attorney (Part*)	1,350.00
...0.00	552.50	375.00	Auditor (Part*)	450.00
...0.00	1,500.00	1,800.00	Municipal Judge	2,000.00
...0.00	2,000.00	2,000.00	Janitor	2,200.00
...0.00	2,370.74	3,000.00	Clerical	3,000.00
...1.65	69.23	200.00	Miscellaneous	200.00
...1.65	12,292.20	13,275.00	TOTALS	14,200.00
...e Water Fund Budget in balance of these salaries.				
		PARKS		
...4.59	898.26	1,000.00	TOTALS	2,500.00
		LIBRARY		
...6.50	2,200.00	4,000.00	Librarian	3,700.00
...7.75	1,337.45	1,400.00	Assistants	1,500.00
...2.68	792.75	600.00	Material & Supply	700.00
...9.00	100.41	100.00	Telephone	125.00
...9.05	82.16	90.00	Social Security	120.00
...	-	135.00	Vacation	135.00
...	-	125.00	Insurance	-
...4.98	4,512.77	6,450.00	TOTALS	6,289.00
		POLICE DEPARTMENT		
...0.00	5,080.00	5,280.00	Chief	5,664.00
...2.10	4,542.50	4,740.00	Sergeant	5,097.00
...7.20	13,050.00	13,680.00	Patrolmen (6)	29,520.00
...6.98	1,199.98	1,200.00	Traffic Officer	4,920.00
...9.63	1,078.04	1,200.00	Equipment Maintenance	1,500.00
...9.50	1,183.24	600.00	Insurance - Accident	650.00
...5.07	-	640.00	Insurance -(Fire & Liability)	640.00
...	-	423.00	Insurance - Group	500.00
...0.00	-	100.00	Radio Frequency Check	50.00
...3.32	56.38	75.00	Radio Repairs	75.00
...7.23	416.17	400.00	Miscellaneous	500.00
...1.04	552.19	622.50	Social Security	650.00
...7.80	291.82	300.00	Telephone	650.00
...5.25	138.28	150.00	Uniforms	250.00
...0.35	1,457.48	1,900.00	Car Operation	2,500.00
...3.10	987.50	1,045.00	Vacations	1,500.00
	3,499.64	2,800.00	Equipment	6,000.00
	-	900.00	Sick Leave	900.00
...8.57	33,513.22	36,055.50	TOTALS	61,566.00

		FIRE DEPARTMENT	
4,687.10	5,460.00	5,460.00	Chief
-	-	-	Assistant Chief
23,296.33	26,846.73	28,596.00	Captains (4)
25,771.50	30,042.36	33,156.00	Hosemen (9)
1,842.61	2,736.83	2,958.00	Vacations
964.99	-	1,200.00	Insurance - Accident
865.36	-	900.00	Insurance - Fire & Liability
-	-	1,133.00	Insurance - Group
1,527.90	1,742.07	2,100.00	Equipment Maintenance
-	-	-	Equipment Reserve
139.76	213.33	400.00	Clothing Allotment
768.00	745.89	800.00	Telephone
282.74	345.88	500.00	Miscellaneous
1,234.74	1,448.60	1,800.00	Social Security
20.00	-	60.00	Radio Frequency Check
43.23	57.30	75.00	Radio Repair
1,248.49	4,046.29	2,900.00	Material & Supply
1,200.00	966.00	1,200.00	Volunteer Firemen
-	-	4,042.00	Sick Leave
-	-	900.00	Interest on Warrants
-	-	-	Civil Defense
63,892.75	78,830.85	88,180.00	TOTALS
		SEWER MAINTENANCE	
970.70	1,213.03	500.00	Equipment
270.50	234.70	900.00	Maintenance - Plant
-	596.86	500.00	Extension
-	-	500.00	Maintenance - Sewer
1,247.20	2,044.59	2,400.00	TOTALS
		SEWAGE DISPOSAL	
4,140.00	4,140.00	4,140.00	Operator
1,028.45	1,465.55	900.00	Material & Supply
1,340.14	1,396.74	1,200.00	Electricity
671.79	278.00	500.00	Labor
103.20	104.66	120.00	Telephone
219.94	243.65	500.00	Insurance- Fire & Liability
-	-	95.00	Insurance - Group
232.59	121.35	300.00	Miscellaneous
111.48	95.00	150.00	Social Security
-	532.03	600.00	Repairs
7,847.59	8,376.98	8,545.00	TOTALS
		STREET	
-	-	500.00	Engineering
-	-	500.00	TOTAL
127,103.07	156,516.31	173.794.50	TOTAL GENERAL FUND
		STATE TAX STREET FUND	
17,189.00	17,224.05	16,000.00	Labor
3,312.98	4,672.76	3,500.00	Material & Supply
1,811.75	2,141.97	2,000.00	Equipment Maintenance
1,395.86	1,301.64	1,300.00	Insurance - Accident
24,331.58	12,227.89	20,950.00	Construction
4,512.85	3,744.00	3,750.00	New Equipment
113.38	-	-	Purchase Right of Way
380.20	383.30	400.00	Social Security
186.30	31.75	-	Interest on Warrants
53,234.42	41,727.36	47,900.00	TOTALS
		EMERGENCY	
-	-	10,639.59	TOTALS
		DEBT SERVICE	
23,170.00	22,760.00	20,350.00	Principal & Interest
23,170.00	22,760.00	20,350.00	TOTALS

ORDINANCE NUMBER 824 (Continued)

	...iled Expenditures of the City of ...aukie, Oregon			Detailed Budget Allowance for the City of Milwaukie, Oregon.	
			WATER DEPARTMENT		
	Detailed Budget Allowance for the City of Milwaukie, Oregon.				
	...00.00	1,834.62	1,800.00	*Manager	3,600.00
	...20.00	4,450.00	4,300.00	*Treasurer	4,600.00
	...60.00	452.50	400.00	*Auditor	450.00
	...00.00	1,200.00	1,200.00	*Attorney	1,500.00
	...55.60	1,002.26	2,400.00	Material & Supplies	2,400.00
	...05.90	116.46	106.00	Telephone	150.00
	...70.42	287.97	-	Insurance - Accident	-
	...90.74	939.96	-	Insurance -Fire & Liability	1,000.00
	-	-	-	Insurance - Group	-
	...02.04	227.75	500.00	Miscellaneous	500.00
	...20.32	665.04	750.00	Social Security	900.00
	-	-	-	Interest on Warrants	-
	...50.00	2,807.54	3,000.00	Clerical	5,000.00
	...75.02	13,984.10	15,363.00	TOTALS	19,800.00
	...80.00	5,280.00	4,800.00	Superintendent	5,520.00
	...88.94	7,056.53	10,000.00	Labor	12,000.00
	...73.34	430.10	4,500.00	Materials & Supplies	7,000.00
	...76.89	1,169.32	1,238.00	Auto Maintenance	2,000.00
	...69.38	5,191.40	4,685.00	Electricity	6,000.00
	...37.22	22,176.60	25,550.00	Main Extension	36,180.00
	-	-	500.00	Miscellaneous	500.00
	...71.28	3,424.82	4,000.00	Other Operation	4,000.00
	...97.05	44,728.77	55,273.00	TOTALS	73,200.00
	...72.07	58,712.87	70,636.00	GRAND TOTALS	93,000.00

	...iled Revenues of the City of ...aukie, Oregon.			Estimated Revenues of the City of Milwaukie, Oregon.	
			WATER DEPARTMENT		
	...36.72	56,764.62	58,636.00	Water Sales	80,500.00
	...76.00	2,912.00	4,000.00	Standby Charges	4,000.00
	...04.28	10,131.18	7,500.00	Service Connections	7,500.00
	...98.65	931.38	500.00	Miscellaneous	1,000.00
	...15.65	70,739.18	70,636.00	TOTALS	93,000.00

* Indicates items paid in part from various other departments.

SECTION 3. Ordinance Number 811 of the City of Milwaukie, Oregon, is hereby ...led.

SECTION 4. It is hereby adjudged and declared that existing conditions are such ... this ordinance is necessary for the immediate preservation of public peace, ...th and safety, and to pay the costs of the operation and administration of the ...'s Government and affairs and to maintain the public credit; an emergency is ...by delcared to exist, and this Ordinance shall take effect and be in full force ...effect from and after its passage by the Council and approval and signing by ...Mayor.

Read the first time this 6th day of October, 1960.

Read the second time and unanimously passed by all the Council present this ...day of October, 1960.

Approved and signed by the Mayor this 7th day of October, 1960.

E. M. Clay
Earl M. Clay, Mayor

R. E. Osborne
...Osborne, Recorder