

ORDINANCE NUMBER 725

AN ORDINANCE PROVIDING A TAX LEVY ON ALL TAXABLE PROPERTY WITHIN THE CITY OF MILWAUKIE, OREGON, FOR CITY PURPOSES, FOR THE FISCAL YEAR BEGINNING JULY 1, 1958 AND ENDING JUNE 30, 1959, AND DECLARING AN EMERGENCY

THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:

Section 1. That there be and there is hereby levied upon all the taxable property within the corporate limits of the City of Milwaukie, Oregon, a tax levy of Seventy-eight Thousand, One Hundred Twenty-seven and no/100 Dollars (\$78,127.00) for City purposes for the fiscal year beginning July 1, 1958 and ending June 30, 1959; and that said tax be apportioned among the several funds and departments as set forth and specified in the estimated budget of expenditures for the fiscal year beginning July 1, 1958 and ending June 30, 1959 as prepared by the Budget Committee of Milwaukie, Oregon which estimated budget in words and figures reads as follows:

BONDED INDEBTEDNESS

Sewage Treatment	\$40,000.00	Interest 1 3/4%
Sewer Extensions	4,000.00	Interest 3%

GENERAL GOVERNMENT

DETAILED REVENUES - - - - - ESTIMATED REVENUES

Classified Summary of Indebtedness of the City of Milwaukie, Oregon

Allowance 1958-59 Budget	Budget Allowance 1958-59
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PROPERTY TAXES (Outside Limitation)		TO BE RAISED SUBJECT TO LIMITATION	
Sewer Extension	-	Property Taxes	33,349.00
City Hall Bond	-	Authorized in excess of 6%	24,078.00
Sewage Treat. Bonds	20,000.00		
Interest on Bonds	700.00		
TOTALS	\$ 20,700.00	TOTALS	\$ 78,127.00

GENERAL FUND REVENUES

Estimated revenues for the City of Milwaukie, Oregon, fiscal year beginning July 1, 1958 and ending June 30, 1959.

Fines	\$ 8,000.00
Delinquent Taxes	2,278.00
Franchise Fees	13,500.00
Occupational Fees	4,600.00
Building Permits	3,600.00
Liquor Allotments	11,802.00
Hall Rentals	500.00
Refunds and Credits	225.00
Equipment Rentals	50.00

ORDINANCE NUMBER 725 continued

Miscellaneous	1,870.00
Sale of Property	-
Rural Fire Prot. Dist.	58,469.00
Sewer User Charges	10,000.00
Sewer Connections	50.00
Transfer In	<u>2,120.00</u>
TOTALS	\$117,064.00

FEDERAL GOVERNMENT IN LIEU OF TAXES

Kelløgg Park	-
Hillside Park	<u>\$ 500.00</u>
TOTALS	\$ 500.00

GASOLINE TAXES

Revenue from State	\$ 41,700.00
TOTAL	41,700.00
GRAND TOTALS	\$237,391.00

DETAILED EXPENDITURES

Estimated Budget of expenditures for the City of Milwaukee for the fiscal year beginning July 1, 1958 and ending June 30

GENERAL GOVERNMENT

Street Lighting	\$7,000.00
Employees' Group Ins.	2,600.00
Other Insurance	400.00
Printing (Legal, etc.)	1,200.00
Elections	650.00
Material & Supply	750.00
Equipment	500.00
Social Security	300.00
Miscellaneous	500.00
League of Ore. Cities	<u>350.00</u>
TOTALS	\$14,250.00

FIRE DEPARTMENT

Chief	\$ 5,460.00
Captains (6)	28,440.00
Hosemen (6)	27,360.00
Vacations	6,624.00
Employees Insurance	1,000.00
Other Insurance	900.00
Equipment Main.	2,200.00
Equipment Rental	-
Clothing Allotment	500.00
Telephone	800.00
Miscellaneous	500.00
Social Security	1,524.00
Radio Freq. Check	180.00
Radio Repair	200.00
Material & Supply	<u>4,000.00</u>

Fire Department
Volunteer Fire
Equipment

TOTALS

CITY H

Telephone
Lighting
Fuel
Janitor Supply
Building Main

TOTALS

PERSON

Manager
Recorder
Attorney
Auditor
Municipal J
Janitor
Clerical
Miscellaneous

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SEWER

Equipment
Maintenance
Extension

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Operator
Material &
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Labor
Telephone
Insurance
Miscellaneous
Social Sec
Repairs

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Ordinance Number 725 continued

Fire Department continued

Volunteer Firemen	1,200.00
Equipment	<u>1,881.00</u>
TOTALS	\$82,769.00

CITY HALL

Telephone	\$ 450.00
Lighting	550.00
Fuel	600.00
Janitor Supplies	300.00
Building Maintenance	<u>750.00</u>
TOTALS	\$ 2650.00

PERSONAL SERVICE

Manager	\$ 3,600.00
Recorder	1,100.00
Attorney	1,200.00
Auditor	375.00
Municipal Judge	1,500.00
Janitor	2,000.00
Clerical	2,800.00
Miscellaneous	<u>200.00</u>
TOTALS	\$ 12,775.00

SEWER MAINTENANCE

Equipment	\$ 2,000.00
Maintenance	1,000.00
Extension	<u>1,000.00</u>
TOTALS	\$ 4,000.00

SEWAGE DISPOSAL

Operator	\$ 4,140.00
Material & Supply	1,800.00
Electricity	1,500.00
Labor	1,400.00
Telephone	120.00
Insurance (All)	600.00
Miscellaneous	300.00
Social Security	150.00
Repairs	<u>250.00</u>
TOTALS	\$ 10,260.00

PARKS

TOTALS	\$1,000.00
TOTALS	1,000.00

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LIBRARY

Librarian	\$ 2,200.00
Assistants	1,400.00
Material & Supply	600.00
Telephone	85.00
Social Security	85.00

TOTALS \$ 4,370.00

STREET

Engineering	\$ 500.00
Supplies	-

TOTALS 500.00

POLICE DEPARTMENT

Chief	\$ 5,280.00
Sergeant	4,740.00
Patrolmen	13,680.00
Traffic Officer	1,200.00
Equipment Maint.	1,200.00
Insurance (All)	1,200.00
Radio Freq. Check	200.00
Radio Repairs	75.00
Miscellaneous	300.00
Social Security	640.00
Telephone	300.00
Uniforms	250.00
Car Operation	2,000.00
Vacations & Sick Leave	2,782.00
Equipment	1,304.00

TOTALS \$ 35,151.00

TOTAL GENERAL FUND \$ 167,725.00

STATE TAX STREET FUND

Labor	\$ 16,000.00
Material & Supply	3,500.00
Equipment Maint.	2,000.00
Insurance (All)	1,300.00
Construction	14,749.00
New Equipment	3,750.00
Pur. Right of Way	-
Social Security	400.00
Interest on Warrants	-

TOTALS \$ 41,699.00

EMERGENCY

TOTAL	\$ 5,147.00
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DEBT S

Principal &
Bancroft Bo

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GRAND TOTAL

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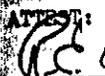
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ATTEST:

R. E. Os

Ordinance Number 725 continued

DEBT SERVICE

Principal & Interest	\$ 20,700.00
Bancroft Bond Redemption	<u>2,120.00</u>
TOTAL	\$ 22,820.00

GRAND TOTALS	\$237,391.00
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Estimated Revenues for the City of Milwaukie Water Department, Milwaukie, Oregon, Fiscal year July 1, 1958-59 and Expenditures July 1, 1958 and ending June 30, 1959.

Revenues	Expenditures
\$ 67,769.00	Operative \$ 54,206.00
* * * *	Administrative 13,563.00
<u>\$ 67,769.00</u>	<u>TOTALS 67,769.00</u>

Grand Totals of Budget, City of Milwaukie, Oregon 1958-59

Revenues	\$237,391.00	
Expenditures		\$237,391.00
Water Department		
Revenues	\$ 67,769.00	
Expenditures		<u>\$ 67,769.00</u>
<u>\$305,160.00 GRAND BUDGET TOTAL \$305,160.00</u>		

Section 2. It is hereby adjudged and declared that existing conditions are such that this ordinance is necessary for the immediate preservation of public peace, health and safety, and to pay the costs of the operation and administration of the City's Government and affairs and to maintain the public credit; an emergency is hereby declared to exist, and this Ordinance shall take effect and be in full force and effect from and after its passage by the Council and approval and signing by the Mayor.

Read the first time this 16th day of July, 1958.

Read the second time and unanimously passed by all of the Council present this 16th day of July, 1958.

Approved and signed by the Mayor this 16th day of July, 1958.

Leonard B. Mullan
 Leonard B. Mullan, Mayor

ATTEST:

R. E. Osborne
 R. E. Osborne, Recorder