

ORDINANCE NUMBER 647

AN ORDINANCE PROVIDING A TAX LEVY ON ALL TAXABLE PROPERTY WITHIN THE CITY OF MILWAUKIE, OREGON, FOR CITY PURPOSES, FOR THE FISCAL YEAR BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957, AND DECLARING AN EMERGENCY

THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:

Section 1. That there be and there is hereby levied upon all taxable property within the corporate limits of the City of Milwaukie, Oregon, a tax levy of Fifty Thousand, Three Hundred Sixty-three and 94.100 (\$50,363.94) Dollars for City purposes for the fiscal year beginning July 1, 1956 and ending June 30, 1957; and that said tax be apportioned among the several funds and departments as set forth and specified in the estimated budget of expenditures for the fiscal year beginning July 1, 1956 and ending June 30, 1957, as prepared by the Budget Committee of Milwaukie, Oregon, which estimated budget in words and figures reads as follows:-

ESTIMATED REVENUES			
Estimated revenues for the city of Milwaukie, Oregon, fiscal year beginning July 1, 1956 and ending June, 30, 1957.			
REVENUES OTHER THAN TAXES:			
Fines	\$ 7,500.00	\$	
Franchise Fees	8,852.87		
Occupational License	3,500.00		
Building Permits	2,000.00		
Liquor Allotments	5,141.50		
Hall Rentals	800.00		
Refunds and Credits	150.00		
Equipment Rentals	100.00		
Miscellaneous	1,500.00		
Sale of Property	16,300.69		
Rural Fire Protection District	42,207.00		
Sewer User Charge	9,500.00		
TOTALS	\$ 97,552.06	\$	\$ 97,552.06
FEDERAL GOVERNMENT IN LIEU OF TAX			
Kellogg Park	\$ 750.00	\$	
Hillside Park	1,500.00		
TOTALS	\$ 2,250.00	\$	\$ 2,250.00
STATE TAX STREET FUND			
Gasoline Tax	\$ 34,000.00	\$	\$ 34,000.00
TOTALS	\$ 34,000.00	\$	\$ 34,000.00
PROPERTY TAXES			
Debt Service (Outside Limitation)	\$ 23,600.00	\$	\$ 23,600.00
To be raised subject to limitation	26,763.94		26,763.94
TOTALS	\$ 50,363.94	\$	\$ 50,363.94
Grand totals of revenues	\$184,166.00	\$	\$184,166.00
Classified summary of indebtedness of the City of Milwaukie, Oregon			
Sewer Extension Bonds	\$ 6,000.00	\$	
Sewage Treatment Bonds	\$ 80,000.00		
TOTAL	\$ 86,000.00	\$	\$

Detailed expenditures of the City of Milwaukie, Oregon, for the fiscal years, next preceeding the current year, and estimated expenditures, receipts and tax levies of the city of Milwaukie, Oregon, for the fiscal years, 1955-56 and 1956-57.

Expenditures for two fiscal years next preceeding the current year		Budget Allowance	Budget Allowance
1953-54	1954-55	1955-56	1956-57

GENERAL GOVERNMENT			
\$ 4,301.04	\$ 4,823.71	Street Lighting	\$ 6,000.00 \$ 6,000.00
85.26	47.69	Employees Insurance	80.00 80.00
254.37	266.63	Other Insurance	100.00

PERSONAL SERVICE				
\$ 1,590.00*	\$ 1,660.00*	Manager	\$ 1,800.00*	\$ 1,800.00*
3,060.00	3,120.00	Recorder	3,420.00	3,600.00
810.00*	920.00*	Attorney	900.00*	900.00*
300.00*	387.50*	Auditor	350.00*	350.00*
1,080.00	1,200.00	Municipal Judge	1,200.00	1,200.00
1,816.00	1,680.00	Janitor	1,680.00	1,860.00
336.29	320.50	Planning Commission		
118.70	266.05	Clerical		
		Miscellaneous		200.00
\$ 9,110.99	\$ 9,554.05	Totals	\$ 9,350.00	\$ 9,910.00

PARKS				
\$ 206.49	\$ 818.62	Parks	\$ 1,000.00	\$ 1,000.00
\$ 206.49	\$ 818.62	Parks	\$ 1,000.00	\$ 1,000.00

POLICE DEPARTMENT				
\$ 4,527.78	\$ 4,527.66	Chief	\$ 4,320.00	\$ 4,500.00
1,883.65	945.00	Sergeant	3,780.00	3,960.00
9,053.44	1,780.76	Patrolmen (2)	7,200.00	7,560.00
635.00	1,051.95	Traffic Officer	1,200.00	1,200.00
1,386.37	539.77	Equip. Maintenance	500.00	1,088.00
645.24	60.00	Insurance (all)	60.00	600.00
85.00	91.01	Radio Frequency check	150.00	200.00
76.60	502.23	Radio Repairs	400.00	150.00
255.18	313.35	Miscellaneous	350.00	200.00
233.44	205.58	Social Security	200.00	350.00
186.15	99.05	Telephone	200.00	250.00
119.20	1,346.35	Uniforms	1,500.00	1,500.00
1,769.09		Car Operations	300.00	350.00
		Vacations		
\$ 20,191.14	\$ 19,728.90	Totals	\$ 20,160.00	\$ 22,108.00

FIRE DEPARTMENT EMERGENCY				
\$ 4,320.00	\$ 4,410.00	Chief	\$ 4,500.00	\$ 4,680.00
7,445.66	14,490.00	Captains (6)	22,680.00	23,760.00
17,616.34	20,281.59	Hosemen (6)	21,600.00	22,680.00
1,157.35	799.94	Vacations	1,200.00	1,350.00
553.99	570.76	Employees Insurance	400.00	600.00
637.24	629.52	Other Insurance	650.00	650.00
1,111.95	1,937.89	Equip. Maintenance	2,000.00	2,000.00
3,450.00	3,300.00	Equipment (New)	3,300.00	400.00
169.00	711.34	Clothing Allot.	400.00	400.00
443.45	705.04	Telephone	500.00	750.00
165.00	747.64	Miscellaneous	510.00	500.00
479.37	180.00	Social Security	1,000.00	1,000.00
165.00	97.95	Radio Frequency Check	300.00	180.00
11.50	2,353.03	Radio Repairs	200.00	200.00
3,874.56	1,054.00	Material & Supplies	4,000.00	4,000.00
1,017.00	431.00	Volunteer Fire	1,200.00	1,200.00
		New Equipment		
\$ 42,617.41	\$ 52,699.70	Totals	\$ 64,440.00	\$ 63,950.00

EMERGENCY				
\$ 1,233.01	\$ 1,221.44	Emergency	\$ 6,500.00	\$ 2,000.00
\$ 1,233.01	\$ 1,221.44	Total	\$ 6,500.00	\$ 2,000.00

LIBRARY FUND				
\$ 1,782.50	\$ 1,840.00	Librarian	\$ 1,920.00	\$ 2,055.00
830.31	841.45	Assistants	856.00	920.00
321.80	338.87	Material & Supplies	500.00	400.00
77.45	87.20	Telephone	85.00	85.00
47.60	55.77	Social Security	58.00	60.00
\$ 3,059.66	\$ 3,263.79	Totals	\$ 3,479.00	\$ 3,520.00

STREET FUND				
\$ 1,000.00	\$ 1,135.24	Engineering & Equip.	1,000.00	\$ 500.00
\$ 1,000.00	\$ 1,135.24	Totals	\$ 1,000.00	\$ 500.00

STATE TAX STREET FUND				
\$ 6,807.27	\$ 7,681.88	Labor	\$8,500.00	\$ 8,500.00
891.87	2,124.28	Material & Supplies	3,000.00	2,800.00
764.65	1,048.16	Equip. Maintenance	1,200.00	1,200.00
723.31	771.22	Insurance (all)	800.00	800.00
24,607.18	22,390.13	Construction	7,630.00	18,000.00
95.00		New Equipment	2,000.00	2,000.00
	443.00	Engineering		500.00
	110.72	Purchase Right of Way	10,670.00	200.00
	161.45	Social Security	200.00	
\$ 34,000.00	\$ 34,620.12	Totals	\$ 34,000.00	\$ 34,000.00

SEWER AND SEWAGE DISPOSAL SEWER MAINTENANCE				
\$ 285.00	\$ 58.25	Equipment		
289.54	1,017.72			

PLANT OPERATIONS

\$ 3,900.00	\$ 3,900.00	Operator	\$ 3,900.00	\$ 4,080.00
1,268.69	1,414.76	Material & Supply	1,920.00	1,920.00
1,137.42	1,330.32	Electricity	1,500.00	1,500.00
1,176.00	1,064.74	Labor	800.00	1,100.00
83.52	98.95	Telephone	100.00	100.00
602.50	567.08	Insurance	600.00	600.00
25.00		Miscellaneous	163.00	
82.01	93.13	Social Security	117.00	100.00
500.00	238.64	Repairs	400.00	
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\$ 8,907.87	\$ 8,707.62			

DEBT SERVICE

\$ 25,712.50	\$ 25,317.50	Bonds Principle and Interest	\$ 24,200.00	\$ 23,600.00
\$156,167.00	\$177,273.00	Grand Budget	\$185,244.00	\$184,166.00

* Indicates items paid in part from other various departments.

Estimated revenues for the city of Milwaukie Water Department
Milwaukie, Oregon, fiscal year July 1, 1956-57 and Expenditures
July 1, 1956 and ending June 30, 1957.

Revenues	\$ 58,890.00	Expenditures	
		Operative	\$ 48,400.00
		Administrative	10,490.00
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	\$ 58,890.00		\$ 58,890.00

Grand Totals of Budget, City of Milwaukie, Oregon

Revenues	\$ 184,166.00	\$ 184,166.00
Expenditures		

Water Department

Revenues	\$ 58,890.00	\$ 58,890.00
Expenditures		
	\$ 243,065.00	\$ 243,056.00

Section 2. It is hereby adjudged and declared that existing conditions are such that this ordinance is necessary for the immediate preservation of public peace, health and safety, and to pay the costs of the operation and administration of city government and affairs and to maintain the public credit; and an emergency is hereby declared to exist, and this ordinance shall take effect and be in full force from and after its passage by the Council and signing by the Mayor.

Read for the first time this 29th day of June, 1956

Read the second time and passed by the Council this 9th day of July, 1956

Approved and signed by the Mayor this 9th day of July, 1956.

Leonard B Mullan
Leonard B. Mullan, Mayor

ATTEST:

Ellen Martin
Recorder.

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