

ORDINANCE NUMBER 601

AN ORDINANCE PROVIDING A TAX LEVY ON ALL TAXIBLE PROPERTY WITHIN THE CITY OF MILWAUKIE, OREGON, FOR CITY PURPOSES, FOR THE FISCAL YEAR BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955, AND DECLARING AN EMERGENCY.

THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:-

Section 1. That there be and there is hereby levied upon all the taxable property within the corporate limits of the City of Milwaukie, Oregon, a tax levy of Forty-nine thousand seven hundred twenty and no/100 Dollars (\$49,720.00) for City purposes for the fiscal year beginning July 1, 1954 and ending June 30, 1955; and that said tax be apportioned among the several funds and departments as set forth and specified in the estimated budget of expenditures for the fiscal year beginning July 1, 1954 and ending June 30, 1955 as prepared by the Budget Committee of Milwaukie, Oregon, which estimated budget in words and figures reads as follows:-

ESTIMATED REVENUES		
Estimated revenues for the City of Milwaukie, Oregon fiscal year beginning July 1, 1954 and ending June 30, 1955.		
<b>REVENUES OTHER THAN TAXES:</b>		
Fines	\$ 7,000.00	\$
Franchise Fees	11,500.00	
Occupational Licenses	2,500.00	
Building Permits	7,200.00	
Liquor Allotments	6,500.00	
Rentals	300.00	
Refunds and Credits	150.00	
Equipment Rentals	100.00	
Miscellaneous	1,500.00	
Sale of Property	20,780.00	
Rural Fire District	28,500.00	
Sewer User Charge	10,500.00	91,230.00
<b>TOTAL</b>	<b>\$91,230.00</b>	<b>\$91,230.00</b>
<b>FEDERAL GOVERNMENT IN LIEU OF TAX</b>		
Kellogg Park	\$ 5,000.00	\$ 5,500.00
Hillside Park	500.00	
<b>TOTAL</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>
<b>STATE TAX STREET FUND</b>		
Gasoline Tax	\$34,000.00	\$34,000.00
<b>TOTAL</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>
<b>PROPERTY TAXES</b>		
Debt Service (Outside Limitation)	\$ 25,900.00	\$
To be raised subject to limitation	23,820.00	49,720.00
<b>TOTALS</b>	<b>\$ 49,720.00</b>	<b>\$ 49,720.00</b>
<b>Grand totals of revenues</b>	<b>\$180,450.00</b>	<b>\$180,450.00</b>
<b>Classified summary of indebtedness of the City of Milwaukie, Oregon</b>		
City Hall Bonds	\$ 1,000.00	\$
Sewer Extension Bonds	100,000.00	
Sewage Treatment Plant Bonds	120,000.00	
<b>TOTAL</b>	<b>\$121,000.00</b>	<b>\$</b>

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Estimated budget of expenditures for the City of Milwaukie, Oregon, for  
the fiscal year beginning July 1, 1954 and ending June 30, 1955

GENERAL GOVERNMENT				
Street Lighting .....	\$ 8,258.00	\$ 4,121.65	\$ 5,250.00	\$ 5,750.00
Employees Insurance ..	31.61	33.37	60.00	75.00
Other Insurance .....	541.59	734.31	700.00	800.00
Printing and (legal notices) .....	688.51	641.98	450.00	500.00
Elections .....		366.41	350.00	400.00
Materials and Supplies	737.67	417.92	800.00	800.00
Equipment .....	49.11	34.22	400.00	200.00
Social Security .....		106.30	115.00	125.00
Miscellaneous .....			400.00	275.00
<b>TOTALS</b> .....	<b>\$ 5,376.49</b>	<b>\$ 6,449.16</b>	<b>\$ 8,535.00</b>	<b>\$ 8,925.00</b>
CITY HALL				
Telephone .....	\$ 407.19	\$ 220.12	\$ 300.00	\$ 350.00
Lighting .....	426.09	535.21	500.00	450.00
Fuel .....	574.86	441.53	600.00	600.00
Janitor Supplies .....	226.69	254.53	250.00	250.00
Maintenance and Repairs .....			1,000.00	8,650.00
<b>TOTALS</b> .....	<b>\$ 1,634.83</b>	<b>\$ 1,460.39</b>	<b>\$ 2,650.00</b>	<b>\$ 10,300.00</b>
PERSONAL SERVICE				
Manager .....	\$ 1.00	\$ 1,325.00	\$ 1,580.00*	\$ 1,800.00*
Recorder .....	2,700.00	2,880.00	3,060.00	3,120.00
Attorney .....	660.00	720.00	810.00*	840.00*
Auditor .....	337.50	225.00	300.00*	300.00*
Municipal Judge .....	790.00	960.00	1,080.00	1,200.00
Janitor .....	1,498.00	1,524.00	1,680.00	1,680.00
Planning Commission	197.91	158.86	350.00	300.00
Clerical .....			2,200.00	
Miscellaneous .....	1,982.22	1,456.65		
<b>TOTALS</b> .....	<b>\$ 8,164.63</b>	<b>\$ 9,249.51</b>	<b>\$ 11,070.00</b>	<b>\$ 9,240.00</b>
PARKS				
City Grounds .....	\$ 1,056.61	\$ 1,023.31	\$ 1,000.00	\$ 500.00
<b>TOTALS</b> .....	<b>\$ 1,056.61</b>	<b>\$ 1,023.31</b>	<b>\$ 1,000.00</b>	<b>\$ 500.00</b>
POLICE DEPARTMENT				
Chief .....	\$ 4,111.18	\$ 4,172.29	\$ 4,320.00	\$ 4,320.00
Sergeant (1) .....	3,461.47	3,620.36	3,660.00	
Patrolmen (3) .....	6,654.01	6,996.16	6,960.00	10,800.00
Car Operation and Maintenance .....	1,769.34	1,426.90	1,500.00	1,500.00
Equipment Maintenance .....		1,101.01	1,250.00	
Insurance .....	437.37	494.17	500.00	500.00
Radio Frequency Check .....	155.50	65.00	60.00	60.00
Radio Repairs .....	39.27	157.30	150.00	150.00
Miscellaneous .....	422.68	179.31	600.00	500.00
Society Security .....		211.90	240.00	310.00
Telephone .....	29.57	206.27	200.00	200.00
Uniforms .....	84.88	126.75		
Extra Traffic Officer				900.00
<b>TOTALS</b> .....	<b>\$ 17,167.27</b>	<b>\$ 18,787.42</b>	<b>\$ 19,440.00</b>	<b>\$ 19,240.00</b>
FIRE DEPARTMENT				
Chief .....	\$ 4,247.50	\$ 4,250.00	\$ 4,320.00	\$ 4,410.00
Captains (2) full year, Captains (2) half year .....	6,060.00	7,060.00	7,320.00	11,340.00
Hosemen (5) full year, Hosemen (3) half year .....	16,814.62	16,661.30	17,400.00	23,400.00
Vacations, etc .....		1,164.08	1,250.00	1,250.00
Employees Insurance ..		353.36	350.00	350.00
Other Insurance .....	912.21	644.72	630.00	650.00
Equip. Maintenance ..	1,281.82	1,277.56	1,500.00	1,500.00
Equip. Rental .....	3,809.15	3,600.00	3,600.00	3,400.00
Clothing Allotment .....	394.40	116.50	300.00	450.00
Telephone .....	386.07	522.37	425.00	425.00
Miscellaneous .....	137.18	87.17		1,000.00
Social Security .....		433.20	500.00	500.00
Radio Frequency Check .....		200.00	180.00	180.00
Radio Repairs .....		13.40	200.00	200.00
Material and Supplies .....	2,281.95	1,558.50	3,500.00	3,500.00
Volunteer Firemen .....			1,200.00	1,200.00
<b>TOTALS</b> .....	<b>\$ 36,266.90</b>	<b>\$ 37,942.36</b>	<b>\$ 42,695.00</b>	<b>\$ 53,755.00</b>
LIBRARY FUND				
Librarian .....	\$ 1,620.00	\$ 1,703.75	\$ 1,860.00	\$ 1,920.00
Assistants .....	728.36	1,007.75	770.00	830.00
Material & Supplies ..	378.24	172.74	400.00	400.00
Telephone .....		43.54		85.00
Social Security .....		41.37	40.00	55.00
<b>TOTALS</b> .....	<b>\$ 2,724.60</b>	<b>\$ 2,969.15</b>	<b>\$ 3,155.00</b>	<b>\$ 3,290.00</b>
EMERGENCY				
Emergency .....	\$ 659.49	\$ 2,388.99	\$ 7,187.00	\$ 2,000.00
<b>TOTALS</b> .....	<b>\$ 659.49</b>	<b>\$ 2,388.99</b>	<b>\$ 7,187.00</b>	<b>\$ 2,000.00</b>
STREET FUND				

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LIBRARY FUND				
Librarian .....	\$ 1,620.00	\$ 1,703.75	\$ 1,860.00	\$ 1,920.00
Assistants .....	726.36	1,007.75	770.00	830.00
Material & Supplies .....	378.24	172.74	400.00	400.00
Telephone .....		43.54		85.00
Social Security .....		41.37	40.00	55.00
<b>TOTALS .....</b>	<b>\$ 2,724.60</b>	<b>\$ 2,969.15</b>	<b>\$ 3,155.00</b>	<b>\$ 3,290.00</b>
EMERGENCY				
Emergency .....	\$ 659.49	\$ 2,338.99	\$ 7,187.00	\$ 2,000.00
<b>TOTALS .....</b>	<b>\$ 659.49</b>	<b>\$ 2,338.99</b>	<b>\$ 7,187.00</b>	<b>\$ 2,000.00</b>
STREET FUND				
Maintenance .....	\$	\$ 965.63	\$	\$ 500.00
Equipment .....			1,000.00	500.00
Insurance .....		34.37		
<b>TOTALS .....</b>	<b>\$</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
STATE TAX STREET FUND				
Labor .....	\$ 6,993.88	\$ 4,181.49	\$ 8,500.00	\$ 8,500.00
Material and supplies .....	2,015.33	2,371.47	4,000.00	3,000.00
Equipment .....				
Maintenance .....	1,404.63	962.93	1,200.00	1,200.00
Insurance .....	188.75	136.70	150.00	200.00
Construction .....	13,072.98	23,825.22	18,000.00	14,450.00
New Equipment .....	2,232.80		2,000.00	6,000.00
Engineering .....				500.00
Miscellaneous .....	13.10	62.30		
Social Security .....		29.81	150.00	150.00
<b>TOTALS .....</b>	<b>\$25,926.47</b>	<b>\$31,069.92</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>
SEWER AND SEWAGE DISPOSAL				
SEWER MAINTAINENCE				
Equipment .....	\$ 333.64	\$ 500.00	\$ 1,500.00	\$ 300.00
Superintendent .....	313.61			
Maintenance .....	568.67	278.82	2,500.00	1,000.00
Extensions .....	434.81	2,942.55	500.00	500.00
Miscellaneous .....	16.00			
<b>TOTALS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,500.00</b>	<b>\$ 1,800.00</b>
PLANT OPERATIONS				
Superintendent .....	\$ 350.00	\$	\$	\$
Plant Operator .....	3,070.00	3,617.60	3,900.00	3,900.00
Material and supplies .....	2,546.59	1,909.01	1,600.00	2,000.00
Electricity .....	819.07	1,524.33	1,500.00	1,500.00
Labor .....	345.90	837.00	2,000.00	1,800.00
Audit .....	65.67			
Attorney .....	220.00			
Manager .....	99.00			
Treasurer .....	631.00			
Telephone .....	128.30	95.53	100.00	100.00
Freight .....	54			
Insurance .....	622.81	33.72	700.00	700.00
Miscellaneous .....	593.70	431.00		
Social Security .....		67.31	100.00	100.00
Repairs .....			600.00	400.00
Non-budget .....		1,500.00		
<b>TOTALS .....</b>	<b>\$11,159.00</b>	<b>\$13,736.87</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
DEBT SERVICE				
Bonds Principle and Interest .....	\$26,502.50	\$26,107.50	\$26,110.00	\$25,900.00
<b>Grand Budget Totals ..</b>	<b>\$152,957.07</b>	<b>\$152,754.58</b>	<b>\$171,722.00</b>	<b>\$180,450.00</b>

Estimated budget of expenditures, City of Milwaukie, Water Department,  
 Milwaukie, Oregon, for the fiscal year beginning July 1, 1954 and ending June  
 30, 1955

*Est. Revenues for the City of Milwaukie, Water Dept for fiscal year beginning July 1, 1954 and ending June 30, 1955*

WATER DEPARTMENT				
Water sales .....			\$49,370.00	\$
Water standby charges .....			2,160.00	
Service connections .....			4,000.00	
Miscellaneous .....			1,200.00	56,730.00
<b>TOTALS</b> .....			<b>\$56,730.00</b>	<b>\$56,730.00</b>
ADMINISTRATIVE				
Manager .....	\$ 900.00	\$ 575.00	\$ 1,500.00*	\$ 1,800.00*
Treasurer .....	3,205.00	3,360.00	3,600.00	3,660.00
Auditor .....	337.50	225.00	300.00*	300.00*
Attorney .....	325.00	720.00	810.00*	840.00*
Recorder .....	695.42			
Material & Supplies .....	725.06	544.40	1,500.00	1,500.00
Printing .....	135.44	313.80		
Telephone .....	139.89	105.21	100.00	100.00
Freight .....	49.87	3.15		
Insurance (all) .....	627.91	988.24	875.00	875.00
Miscellaneous .....	538.80	231.70		500.00
Deposit Refunds .....	300.00	1,125.00		
Social Security .....		62.83	100.00	115.00
Interest on warrants .....	322.23	115.37		
Clerical .....			1,000.00	500.00
<b>TOTALS</b> .....	<b>\$ 8,230.92</b>	<b>\$ 8,376.70</b>	<b>\$ 9,875.00</b>	<b>\$10,190.00</b>
OPERATIVE				
Superintendent .....	\$ 2,100.00	\$ 3,313.44	\$ 4,200.00	\$ 4,320.00
Meter man .....	2,991.90			
Labor .....	4,767.68	6,530.27	8,000.00	8,000.00
Material & Supplies .....	2,022.14	4,895.13	6,000.00	4,500.00
Auto Maintenance .....	1,177.38	390.11	1,500.00	500.00
Electricity .....	4,405.30	5,393.75	5,200.00	5,500.00
Main extensions .....	19,201.96	10,000.00	18,000.00	21,220.00
Miscellaneous .....	20.00	4.50		500.00
New Equipment .....		2,262.41		
Operation (other) .....	1,530.00	4,376.60	1,500.00	2,000.00
Pump Repairs .....	440.53	94.09		
New Buildings .....			2,000.00	
Material & Supplies .....		162.15		
<b>TOTALS</b> .....	<b>\$38,567.39</b>	<b>\$37,332.45</b>	<b>\$46,820.00</b>	<b>\$46,540.00</b>
<b>Total (All)</b> .....	<b>\$46,838.81</b>	<b>\$45,709.15</b>	<b>\$56,695.00</b>	<b>\$56,730.00</b>

\* Indicates items paid in part from other various departments.

GRAND TOTALS OF BUDGET, CITY OF MILWAUKIE, OREGON		
Revenues	\$150,450.00	\$
Expenditures		150,450.00
Water Department Revenues	56,730.00	
Water Department Expenditures		56,730.00
Grand total of budget	\$237,180.00	\$237,180.00

Section 2. It is hereby adjudged and declared that existing conditions are such that this ordinance is necessary for the immediate preservation of public peace, health and safety; and an emergency is hereby declared to exist, and this ordinance shall take effect and be in full force from and after its passage.

Read for the first time this 25 day of June 1954

Passed by the Council this 28 day of June 1954

Approved by the Mayor this 28 day of June 1954

*Leonard B Mullan*  
 Leonard B. Mullan, Mayor

ATTEST:

*Ellen Martin*  
 Ellen Martin Recorder