ORDINANCE NUMBER 556

An ordinance providing a tax levy on all taxable property within the City of Milwaukie,Oregon,for City purposes,for the fiscal year beginning July 1,1951 and ending June 30,1952,and declaring an emergency.

THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:

Section 1. That there be and there is hereby levied upon all taxable property within the corporate limits of Milwaukie,Oregon,a tax levy of Forty-six Thousand Four Hundred Sixty-five Dollars ($46,465.00) for City purposes for the fiscal year beginning July 1,1951 and ending June 30,1952,and that the said tax be apportioned among the several funds and departments as set forth and specified in the estimated budget of expenditures for the fiscal year beginning July 1,1951 and ending June 20,1952 as prepared by the budget committee of Milwaukie,Oregon which estimated budget in words and figures reads as follows:

Section 2.It is hereby adjudged and declared that existing conditions are such that this ordinance is necessary for the immediate preservation of the public peace,health and safety;and an emergency is hereby declared to exist,and this ordinance shall take effect and be in full force and effect from and after its passage.

Read for the first time this 27 day of June 1951

Passed by the Council this 27 day of June,1951

Approved by the Mayor this 27 day of June 1951

Fred Sperr, Mayor

Attest:

Ellen Martin, Recorder.

ORDINANCE NUMBER 556

An ordinance providing a tax levy on all taxable property within the City of Milwaukie,Oregon, for City purposes, for the fiscal year beginning July 1,1951 and ending June 30,1952, and declaring an emergency.

The City of Milwaukie does ordain as follows:

Section 1. That there be and there is hereby levied upon all taxable property within the corporate limits of Milwaukie,Oregon, a tax levy of Forty-six thousand four hundred sixty-five dollars ($46,465.00) for City purposes for the fiscal year beginning July 1,1951 and ending June 30,1952, and that the said tax be apportioned among the several funds and departments as set forth and specified in the estimated budget of expenditures for the fiscal year beginning July 1,1951 and ending June 30,1952 as prepared by the budget committee of Milwaukie,Ore which estimated budget in words and figures reads as follows.

General Fund Expenditures

General Government

Street Lighting	$ 4,000.00	
Employees Ins.	30.00	
Other Insurance	450.00	
Printing and legal notices	350.00	
Elections	350.00	
Material and Supplies	1,000.00	
Equipment	200.00	
	$ 6,380.00	$6,380.00

City Hall

Telephone	500.00	
Lighting	350.00	
Fuel	600.00	
Janitor Supplies	200.00	
	1,650.00	$1,650.00

Personal Services

*Manager	1.00	
*Recorder	1,740.00	
*Attorney	660.00	
*Auditor	300.00	
Municapl Judge	720.00	
Janitor	1,440.00	
Planning Commission	350.00	
Miscellaneous	500.00	
	5,711.00	5,711.00

Police Department

Chief (1)	3,780.00	
Patrolmem (3)	9,180.00	
Car Operation and Maintainence	1,500.00	
Equipment Depreciation	650.00	
Insurance	400.00	
Radio Frequency Check	240.00	
Radio Repairs	120.00	
Miscellaneous	400.00	
	16,270.00	16,270.00

Fire Department

Chief (1)	4,020.00	
Captains (2)	6,480.00	
Hoseman (5)	15,300.00	
Insurance	355.00	
Insurance (State Indust. Acc.)	350.00	
Material and Supplies	750.00	
Equipment maintainence	1,000.00	
One new 750 gal per min pumper	3,400.00	
Clothing Replacement	350.00	

Telephone	$ 300.00	
Miscellaneous	1,100.00	
	33,405.00	$ 33,405.00
Library		
Librarian	1,620.00	
Assistants	770.00	
Material and supplies	480.00	
Equipment	100.00	
	2,970.00	2,970.00
Department of Public Works		
Parks and Playgrounds	1,000.00	1,000.00
Sewer Department		
*Superintendent	260.00	
Maintainence	2,500.00	
Extensions	1,000.00	
	3,760.00	3,760.00
Street Department		
*Superintendent	1,090.00	
Labor (Maint)	8,000.00	
Material and Supplies	4,000.00	
Equipment Maint.	1,250.00	
Insurance	150.00	
Construction	16,339.00	
New Equipment	1,750.00	
	32,579.00	32,579.00
Engineering Department		
*City Engineer	2,000.00	
Material and Supplies	1,250.00	
Miscellaneous	250.00	
Travel Expense	240.00	
	3,740.00	3,740.00
Emergency Fund		
Emergency Fund	1,000.00	
	1,000.00	1,000.00
Kellogg Park Industrial Area		
Grading	2,500.00	
Utilities	3,500.00	
Paving	2,500.00	
Miscellaneous	1,000.00	
	9,500.00	9,500.00
Sewage Disposal Plant		
*Superintendent	750.00	
Plant Operator	7,500.00	
Material and Supplies	1,500.00	
Electric Power	3,500.00	
Administration		
*Auditor	100.00	
*Manager	50.00	
*Treasurer	881.00	
Attorney	220.00	

Telephone	100.00	
Freight and Cartage	150.00	
Insurance	300.00	
Miscellaneous	500.00	
	10,100.00	10,100.00
DEBT SERVICE — Outside Debt Service Tax		$108,065.00
Bond Interest	3,48[illegible].00	
Bond Principle	35,000.00	
	38,465.00	
	154,530.00	$154,530.00

GRAND TOTAL OF ESTIMATED EXPENDITURES
FOR BUDGET YEAR 1951-1952

ESTIMATED REVENUES
City of Milwaukie, Ore. for the year beginning July 1, 1951 and ending June 30, 1952

OTHER THAN TAX

Fines (Municipal Court)	1,200.00	
Franchise fee	5,160.00	
Occupational License	5,200.00	
Building Permits	600.00	
Liquor Allocations	4,500.00	
Rental of Public Property	100.00	
Sale of Public Property	27,500.00	
Int. on invested funds	50.00	
Unbonded leins	150.00	
Milwaukie Rural Fire Dist.	13,250.00	
Miscellaneous	500.00	
Refunds and Credits	100.00	
Sewer Users Charge	10,100.00	
	65,760.00	65,760.00
Federal Gov't in leiu of Tax		
Kellogg Park	12,000.00	
Hillside Park	305.00	
	12,305.00	12,305.00
State Tax Street Fund		
State Tax Street Fund	30,000.00	30,000.00
Property Taxes		
Debt service (Outside Limitation)	26,465.00	
To be raised subject to limitation	20,000.00	
	46,465.00	46,465.00
Grand Total of Revenues:		$154,530.00

Estimated budget of expenditures, City of Milwaukie, Ore. WATER DEPARTMENT for fiscal year beginning July 1,1951 and ending June 30,1952.

Administration

*Manager	$ 900.00	
*Treasurer	2,489.00	
*Auditor	260.00	
*Attorney	440.00	
*Recorder	900.00	
Material and supplies	1,000.00	
Printing	500.00	
Telephone	300.00	
Freight and Cartage	150.00	
Insurance	300.00	
Miscellaneous	621.00	
Deposit Refunds	300.00	
	8,160.00	$ 8,160.00

Cost of Operations

*Superintendent	2,100.00	
Meter Man	3,120.00	
Labor	5,000.00	
Material and Supplies	5,000.00	
Auto Maintainence	1,500.00	
Depreciation	5,820.00	
Main Extensions	10,000.00	
Power	3,600.00	
Miscellaneous	500.00	
	$36,640.00	36,640.00
		$ 44,800.00

Estimated Revenues for Water Department

Water Sales	3,600.00	
Water Standby	1,000.00	
Service Connections	6,000.00	
Customer Deposits	800.00	
Miscellaneous	1,000.00	
	$44,800.00	$ 44,800.00

Grand Total of Expenditures		
General Fund	$154,530.00	
Water Department	44,800.00	
Grand total of Revenues		
General Fund		$ 154,530.00
Water Department		44,800.00
	$199,330.00	$ 199,330.00

Submitted by the Budget Committee of the City of Milwaukie, Oregon on the 23rd day of ~~June~~ May, 1951

James B. Carr
Chairman

J. M. Elder

Harold T. Nelson.
Secretary

Fred Sperr

Earl J. Burdick

Alf. Lair

Howard Hamlin

Leonard Mullan

Ralph Klein

Garland A. Taylor.

Section 2. It is hereby adjudged and declared that existing conditions are such that this ordinance is necessary for the immediate preservation of the public peace, health and safety; and an emergency is hereby declared to exist, and this ordinance shall take effect and be in full force and effect from and after its passage.

Read for the first time this 29 day of June 1951

Passed by the Council this 29 day of June 1951

Approved by the Mayor this 29 day of June 1951

Fred Sperr
Fred Sperr Mayor

Attest:

Ellen Martin
Ellen Martin Recorder