

ORDINANCE NUMBER 514

AN ORDINANCE PROVIDING A TAX LEVY ON ALL TAXABLE PROPERTY WITHIN THE CITY OF MILWAUKIE, OREGON, FOR CITY PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 1948 AND ENDING JUNE 30, 1949, AND DECLARING AN EMERGENCY

THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:

Section 1-That there be and there is hereby levied upon all taxable property within the corporate limits of Milwaukie, Oregon, a tax levy of Eighteen Thousand Seventy-five Dollars and seventy-one cents (\$18,075.71) for city purposes for the fiscal year beginning July 1, 1948 and ending June 30, 1949, and that the said tax be apportioned among the several funds and departments as set forth and specified in the estimated budget of expenditures for the fiscal year beginning July 1, 1948 and ending June 30, 1949 as prepared by the Budget Committee of Milwaukie, which estimated budget in words and figures read as follows:

**GENERAL FUND EXPENDITURES**

<b>GENERAL GOVERNMENT</b>		
Street Lighting	\$3,000.00	
Insurance - Employees	600.00	
Insurance - Other	1,000.00	
Printing & Legal Notices	400.00	
Elections	100.00	
Material & Supplies	300.00	
Equipment	200.00	
<b>CITY HALL</b>		
Telephone	200.00	
Lighting	300.00	
Fuel	300.00	
Janitor Supplies	400.00	
<b>PERSONAL SERVICE</b>		
Manager	3,000.00	
Recorder	2,200.00	
Attorney	400.00	
Auditor	200.00	
Janitor	1,200.00	
Miscellaneous	1,000.00	
Total	14,900.00	\$14,900.00
<b>POLICE DEPARTMENT</b>		
Chief	3,100.00	
Patrolmen (Three)	7,900.00	
Car Operation and maintenance	1,000.00	
Equipment Depreciation	300.00	
Miscellaneous	300.00	
Total	12,600.00	12,640.00
<b>FIRE DEPARTMENT</b>		
Chief	3,100.00	
Captains (two)	5,600.00	
Hosemen (Four)	10,500.00	
Insurance	500.00	
Material & Supplies	1,500.00	
Equipment Maintenance	600.00	
Clothing Replacement	500.00	
Kellogg Park Alarm System	1,000.00	
Equipment Depreciation	3,000.00	
Miscellaneous	200.00	
Total	26,200.00	26,260.00
<b>LIBRARY</b>		
Librarian	1,200.00	
Assistant	500.00	
Supplies & Maintenance	200.00	
Miscellaneous	100.00	
Total	3,200.00	3,200.00
<b>PARKS &amp; PLAYGROUND</b>		
	1,200.00	1,200.00
Total General Fund	58,200.00	58,200.00

**STREET FUND EXPENDITURES**

<b>MAINTENANCE LABOR</b>		
Street Cleaning, Traffic Marking & Drainage	2,000.00	
Equipment	1,000.00	
Insurance	500.00	
Miscellaneous	500.00	
Construction	1,000.00	
Maintenance	500.00	
Total	5,500.00	5,500.00

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**STATE TAX STREET FUND EXPENDITURES**

<b>MAINTENANCE</b>		
Labor .....	2,000.00	
Material & Supplies .....	2,000.00	
<b>CONSTRUCTION</b>		
Construction .....	11,000.00	
Engineering .....	500.00	
Equipment .....	4,000.00	
Equipment Maintenance .....	1,500.00	
Miscellaneous .....	1,004.74	
Total .....	22,004.74	22,004.74

**SEWERS & SEWAGE DISPOSAL FUND EXPENDITURES**

<b>SEWERS</b>		
Engineering .....	250.00	
Maintenance .....	2,000.00	
Extensions .....	500.00	
<b>DISPOSAL PLANT</b>		
Engineering .....	2,500.00	
Miscellaneous .....	500.00	
Total .....	5,750.00	5,750.00

**EMERGENCY FUND EXPENDITURES**

Emergency .....	1,000.00	1,000.00
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**DEBT SERVICE**

Bond Interest .....	250.00	
Bond Redemption .....	1,000.00	
Total .....	1,250.00	1,250.00

GRAND TOTAL .....	93,704.74	93,704.74
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**ESTIMATED REVENUES**

<b>REVENUE OTHER THAN PROPOSED PROPERTY TAX</b>		
Fines and Rentals .....	\$2,474.29	
Franchise Fees .....	2,600.00	
Occupational License .....	2,000.00	
Building Permits .....	500.00	
State Liquor Commission .....	1,500.00	
Use of Equipment .....	300.00	
Refunds & Credits .....	500.00	
Miscellaneous .....	2,000.00	
P. W. A. Advance Planning .....	2,500.00	
Sewer Extensions (Trunk Charge) .....	4,500.00	
Engineering salaries advanced to Sewer Extension Program .....	3,000.00	
Milwaukee Rural Fire District .....	10,000.00	
Cash on Hand .....	12,000.00	
Total .....	43,874.29	43,874.29

<b>FEDERAL GOVERNMENT IN LIEU OF TAXES</b>		
Kellogg Park .....	9,000.00	
Hillside Park .....	250.00	
Total .....	9,250.00	9,250.00
County Road Tax .....	500.00	
State Tax Street Fund .....	22,004.74	
Total .....	22,504.74	22,504.74
Total Revenue Other Than Property Tax .....	75,629.03	

**REVENUE TO BE RAISED BY PROPERTY TAXES**

Debt Service (Outside limitation) .....	1,250.00	
General Property Tax .....	16,825.71	
Total to be raised by taxation .....	18,075.71	18,075.71
GRAND TOTAL .....		93,704.74

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## ESTIMATED BUDGET OF EXPENDITURES OF WATER DEPARTMENT

<b>ADMINISTRATIVE</b>		
Manager .....	\$1,320.00	
Treasurer .....	2,280.00	
Auditor .....	300.00	
Attorney .....	480.00	
Material & Supplies .....	300.00	
Printing .....	400.00	
Telephone .....	100.00	
Freight & Carriage .....	100.00	
Insurance (auto) .....	400.00	
Miscellaneous .....	500.00	
Deposit Refunds .....	500.00	
<b>Total</b> .....	<b>6,680.00</b>	<b>6,680.00</b>
<b>COST OF OPERATION</b>		
Superintendent .....	3,420.00	
Meter Man .....	2,640.00	
Labor .....	3,000.00	
Material & Supplies .....	2,000.00	
Auto Operation & Maintenance .....	1,000.00	
Equipment .....	3,000.00	
Depreciation .....	15,000.00	
Main Extensions .....	1,000.00	
Power .....	3,000.00	
Miscellaneous .....	1,000.00	
<b>Total</b> .....	<b>35,060.00</b>	<b>35,060.00</b>
<b>CONTINGENCY FUND</b> .....	<b>8,760.00</b>	<b>8,760.00</b>
<b>Grand Total</b> .....	<b>50,500.00</b>	<b>50,500.00</b>

## ESTIMATED REVENUES OF WATER DEPARTMENT

Water Sales .....	32,000.00	
Service Connections .....	2,500.00	
Miscellaneous .....	500.00	
Customer Deposits .....	500.00	
Cash on Hand .....	15,000.00	
<b>Total</b> .....	<b>50,500.00</b>	<b>50,500.00</b>
<b>GRAND TOTAL OF ESTIMATED EXPENDITURES</b>		
GENERAL FUNDS .....	\$93,704.74	
<b>GRAND TOTAL OF ESTIMATED EXPENDITURES</b>		
WATER FUND .....	50,500.00	
<b>GRAND TOTAL OF ALL ESTIMATED EXPENDITURES</b>		
	144,204.74	
<b>GRAND TOTAL OF ALL ESTIMATED REVENUES,</b>		
GENERAL FUNDS .....		93,704.74
<b>GRAND TOTAL OF ESTIMATED REVENUES</b>		
WATER FUND .....	50,500.00	
<b>GRAND TOTAL OF ALL ESTIMATED REVENUES</b>	<b>\$ 144,204.74</b>	

Submitted to the Budget Committee of the City of Milwaukee on the 14th day of June, 1948.  
 C. E. Kemmerer, Chairman      Edwin Norbeck, Secretary  
 L. B. Muller      Fred Sperr  
 Silas Peake      Harold A. Nelson  
 J. C. Hinsley      W. A. Frady  
 Anton Lindstrom      Pete Mortensen  
    Howard Hamlin

Section 2.- It is hereby adjudged and declared that existing conditions are such that this ordinance is necessary for the immediate preservation of the public peace, health and safety; and an emergency is hereby declared to exist, and this ordinance shall take effect and be in full force and effect from and after its passage.

Passed by the Council this 17 day of June 1948

Approved by the Mayor this 29 day of June 1948

  
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 Mayor

Attest: Ellen Martin  
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 Recorder