



**CITY OF MILWAUKIE**  
*"Dogwood City of the West"*

**Resolution No. 47-2016**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ADJUSTING THE BUDGET FOR THE 2015-2016 BIENNIUM BY ADOPTING THIS SUPPLEMENTAL BUDGET AND REVISING APPROPRIATIONS**

WHEREAS, certain conditions and situations have arisen since the initial adoption of the 2015-2016 biennium budget that necessitate changes in financial planning; and

WHEREAS, a Budget Committee meeting to discuss the supplemental budget adjustments was held on April 19, 2016; and

THEREFORE, the supplemental budget adjustments for the 2015-2016 biennium and for the purposes shown below are hereby appropriated as follows:

	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>
<b><u>General Fund</u></b>			
Resources:			
Intergovernmental	3,755,000	3,855,000	<u>\$ 100,000</u>
Requirements:			
City Manager	1,509,000	1,559,000	\$ 50,000
Community Development	4,033,000	4,203,000	170,000
Engineering Services	1,190,000	1,100,000	(90,000)
Facilities Management	2,493,000	2,453,000	(40,000)
Finance	1,904,000	1,864,000	(40,000)
Fleet Services	2,297,000	2,237,000	(60,000)
Code Enforcement	343,000	490,000	147,000
Records and Information Management	874,000	837,000	(37,000)
Police Administration	1,072,000	1,112,000	40,000
Police Field Services	11,508,000	11,468,000	<u>(40,000)</u>
			<u>\$ 100,000</u>
	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>
<b><u>Building Inspection Fund:</u></b>			
Resources:			
Fees & Charges	\$ 473,000	\$ 498,000	<u>\$ 25,000</u>
Requirements:			
Materials & Services	25,000	50,000	<u>\$ 25,000</u>

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MILWAUKIE, OREGON THAT:

1. The budget appropriations adjustments itemized in this Resolution are hereby approved.
2. The additional requirements were not anticipated at the time of the budget preparation for the 2015-2016 biennium.

Introduced and adopted by the City Council on April 19, 2016.

This resolution shall be deemed effective upon adoption.

Attest:

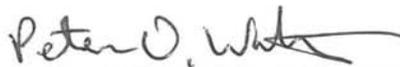


Pat DuVal, City Recorder



Mark Gamba, Mayor

Approved as to form:  
Jordan Ramis, PC



Peter O. White  
City Attorney