

RESOLUTION NUMBER 5-1977

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS TO REAPPORTION THE 1976-77 BUDGET.

WHEREAS, it is necessary legally to reapportion in order that we not overexpend within the categories of Personal Services, Materials and Services and Capital Outlay,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Milwaukie, Oregon, that the following listed accounts be adjusted accordingly:

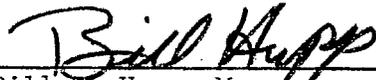
<u>LINE ITEM</u>	<u>ACCOUNT NUMBER</u>	<u>INCREASE (DECREASE)</u>
General Government - Operating Contingency	01-01-370-00	(\$34,250)
Administration - Salary Adjustments	01-02-275-00	860
Temporary Employees	01-02-250-00	2,500
Neighborhood Council Program	01-02-326-04	(900)
Fire - Salary Adjustments	01-04-275-00	1,230
Police - Salary Adjustments	01-05-275-00	3,670
Library - Salary Adjustments	01-06-275-00	3,250
Parks - Salary Adjustments	01-07-275-00	420
Municipal Court - Salary Adjustments	01-08-275-00	850
Planning - Salary Adjustments	01-09-275-00	1,420
Planning Assistant	01-09-204-01	7,000
Associate Planner	01-09-204-00	(7,000)
Office Furniture and Equipment	01-09-354-05	900
Public Works - Salary Adjustments	01-10-275-00	12,100
Temporary Employees	01-10-250-00	200
Legal - Salary Adjustments	01-12-275-00	1,700
Overtime	01-12-284-00	100
Legal Services	01-12-308-03	400
Office Furniture and Equipment	01-12-354-05	450
Finance - Salary Adjustments	01-13-275-00	2,960
Clerk Typist	01-13-209-00	3,000
Clerk Steno	01-13-208-00	(3,000)

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Civil Service - Salary Adjustments	01-14-275-00	640
Travel	01-14-311-00	800
Office Furniture & Equipment	01-14-354-05	700

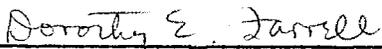
Be it so resolved.

Introduced and adopted by the City Council of the City of Milwaukie, Oregon on the 7th day of February, 1977, at a regular meeting of the City Council.



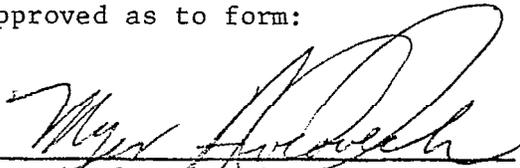
Bill E. Hupp, Mayor

ATTEST:



Dorothy E. Farrell, Recorder

Approved as to form:



Myer Avedovech, City Attorney