



Study Session

SS

Milwaukie City Council



**MILWAUKIE CITY COUNCIL
STUDY SESSION**

City Hall Conference Room
10722 SE Main Street
www.milwaukieoregon.gov

**AGENDA
January 21, 2016**

A light dinner will be served.

Page #

- 1. 6:00 p.m. Council Biennial Budget and Council Information Technology (IT) Needs** **1**
Staff: Bill Monahan, City Manager
Casey Camors, Finance Director
Karen Eichelberger, IT Director
- 2. 6:30 p.m. Clackamas County Human Services Program**
Presenters: Don Krupp, County Administrator
Chuck Robbins, Housing and Community Dev. Director
Rick Swift, Health, Housing and Human Services Director
- 3. 7:30 p.m. Recreational Marijuana Regulations** **4**
Staff: Denny Egner, Planning Director
- 4. 8:00 p.m. Library Services Expansion Task Force (LSETF) Polling Update** **7**
Staff: Katie Newell, Library Director
- 5. 9:00 p.m. Adjourn**

Meeting Information

The time listed for each item is approximate; the actual time each item is considered may change due to the length of time devoted to the previous item. The Council may vote in Work Session on non-legislative issues.

Public Notice

Executive Sessions: The Milwaukie City Council may meet in Executive Session immediately following adjournment pursuant to ORS 192.660(2). All Executive Session discussions are confidential and those present may disclose nothing; representatives of the news media may attend as provided by ORS 192.660(3) but must not disclose any information discussed. Executive Sessions may not be held for the purpose of taking final actions or making final decisions and they are closed to the public.

The Council requests that mobile devices be set on silent or turned off during the meeting.

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MILWAUKIE CITY COUNCIL
STAFF REPORT

Agenda Item: **SS 1.**
Meeting Date: **Jan. 21, 2016**

To: Mayor and City Council
Through: Bill Monahan, City Manager

Subject: **City Council Biennial Budget**

From: Casey Camors, Finance Director

Date: January 19, 2016

ACTION REQUESTED

Discuss and give direction on requirements for City Council departmental budget for the 2017-2018 biennium to be included in the City proposed budget.

HISTORY OF PRIOR ACTIONS AND DISCUSSIONS

June 2014 – The City’s 2015-2016 biennial budget was adopted by the City Council.

December 2014 – City Council adopted a supplemental budget revising appropriations.

BACKGROUND

The City of Milwaukie is on a biennial budget cycle, adopting the operating and capital budget in two year increments. As part of the biennial budget, the City Council department is one of 28 departments City-wide and is included in the general fund (one of 9 funds).

The City Council budget is usually developed by the City Manager’s office during the City biennial budget development process. Typically, the Assistant to the City Manager will prepare the budget by close review of prior year actual figures and in consultation with the City Council and City Manager. Once the entire proposed budget is completed, the Budget Committee reviews and approves of the document for subsequent adoption by the City Council. All department budgetary figures included in the budget are presented, reviewed and discussed with the Budget Committee and City Council.

The City Council budget historically included \$2,000 per Councilor for education and training for a total of \$10,000. In preparing the 2015-2016 biennial budget historical actual costs were identified and analyzed as follows:

- In FY 2013 - \$577 of funds were utilized.
- In FY 2014 - \$1,645 of funds were utilized.

Based on the low utilization of education and training budgets, and the uncertainty regarding the TriMet obligation, the Council education and training budget was reduced to \$1,000 per Councilor for a departmental total of \$5,000 per year in the 2015-2016 biennial budget.

In FY 2015, \$1,865 of the Council education and training budget was utilized and as of November 30, 2015 \$5,690 has been utilized.

The attached schedule summarizes the City Council budget and actual/estimated costs for the 2015-2016 biennium.

City Council Schedule Column Descriptions:

- FY15 Budget, FY 16 Budget, and 15/16 Biennial Budget columns: These columns contain the adopted budget figures, including the supplemental budget adjustments, for the 2015-2016 biennium separated by year and a biennium total.
- FY15 Audited Actuals: This column includes actual expenditures for the 2015 fiscal year post audit.
- FY16 YTD Actuals: This column includes actual expenditures from July 1, 2015 to November 30, 2015.
- Total Biennium Actuals to Date: This column is the total of FY15 Audited Actuals and FY16 YTD Actuals.
- Var Actuals to Budget: This column compares the 15/16 Biennial Budget column to the Total Biennium Actuals to Date column.
- FY16 Estimates: This column shows trended amounts from the FY16 YTD Actuals column to identify where staff anticipates the City Council budget expenditures to be at the end of fiscal year 2016. ***Significant expected variances from activity occurring July 1, 2015 to November 30, 2015 should be noted by Council to ensure that these estimates are as accurate as possible.***
- FY 17 Budget and FY 18 Budget: Staff has made a preliminary effort at completing these budgetary figures (status quo) though ***direction from Council is requested to solidify the figures for the proposed budget.***
- Biennial Budget: This column is the total of the FY 17 Budget and FY 18 Budget columns to identify the anticipated total biennial budget.

CONCURRENCE

N/A

FISCAL IMPACTS

All departments within in the City require resources to operate but City-wide resources must be balanced against City-wide requirements.

WORK LOAD IMPACTS

N/A

ALTERNATIVES

N/A

ATTACHMENTS

1. City Council Budget Schedule
- 2.
- 3.

200 - City Council

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 15 BUDGET	FY 16 BUDGET	15/16 BIENNIAL BUDGET	FY 15 AUDITED ACTUALS	FY 16 YTD ACTUALS	TOTAL BIENNium ACTUALS TO DATE	VAR ACTUALS TO BUDGET	FY 16 ESTIMATES	FY 17 BUDGET	FY 18 BUDGET	BIENNIAL BUDGET
110-200-5110-0000	WAGES	16,000	16,000	32,000	15,600	5,200	20,800	11,200	15,000	15,000	15,000	30,000
110-200-5215-0000	SOCIAL SECURITY (FICA)	2,000	2,000	4,000	1,194	398	1,592	2,408	1,000	1,000	1,000	2,000
110-200-5220-0000	WORKERS BENEFIT FUND	-	-	-	54	8	62	(62)	1,000	1,000	1,000	2,000
110-200-5230-0000	TRIMET	1,000	1,000	2,000	113	38	151	1,849	1,000	1,000	1,000	2,000
110-200-5240-0000	WORKERS COMPENSATION	-	-	-	146	132	278	(278)	1,000	1,000	1,000	2,000
PERSONNEL SERVICES TOTAL		19,000	19,000	38,000	17,107	5,776	22,883	15,117	19,000	19,000	19,000	38,000
110-200-6060-0000	OTHER CONTRACTUAL SERVICES*	66,000	33,000	99,000	37,852	20,191	58,043	40,957	48,000	49,000	49,000	98,000
110-200-6210-0000	OFFICE SUPPLIES & EXPENSES	3,000	3,000	6,000	2,958	916	3,874	2,126	2,000	3,000	3,000	6,000
110-200-6250-0000	DUES AND SUBSCRIPTIONS	1,000	1,000	2,000	296	163	459	1,541	-	1,000	1,000	2,000
110-200-6420-0000	EDUCATION AND TRAINING (Council Food)	6,000	6,000	12,000	5,519	1,903	7,422	4,578	5,000	6,000	6,000	12,000
110-200-6421-0000	EDUCATION - COUNCIL # 1	1,000	1,000	2,000	-	-	-	2,000	-	1,000	1,000	2,000
110-200-6422-0000	EDUCATION - COUNCIL # 2	1,000	1,000	2,000	-	875	875	1,125	2,000	1,000	1,000	2,000
110-200-6423-0000	EDUCATION - COUNCIL # 3	1,000	1,000	2,000	1,052	1,753	2,805	(805)	4,000	1,000	1,000	2,000
110-200-6424-0000	EDUCATION - COUNCIL # 4	1,000	1,000	2,000	49	910	959	1,041	2,000	1,000	1,000	2,000
110-200-6425-0000	EDUCATION - MAYOR	1,000	1,000	2,000	763	2,152	2,915	(915)	5,000	1,000	1,000	2,000
110-200-6700-0000	ADVERTISING & PUBLICITY	1,000	1,000	2,000	86	-	86	1,914	-	1,000	1,000	2,000
MATERIALS & SERVICES TOTAL		82,000	49,000	131,000	48,575	28,863	77,438	53,562	68,000	65,000	65,000	130,000
TOTAL DEPARTMENT REQUIREMENTS		101,000	68,000	169,000	65,682	34,639	100,321	68,679	87,000	84,000	84,000	168,000

*OTHER CONTRACTUAL SERVICES BUDGET		
Government Access and Patrol	33,000	33,000
NDA Mediation	3,000	-
Mural Program	10,000	-
BEECN Program	20,000	-
	66,000	33,000



MILWAUKIE CITY COUNCIL
STAFF REPORT

SS 3.

Jan. 21, 2016

To: Mayor and City Council

Through: Bill Monahan, City Manager
Alma Flores, Community Development Director

Subject: Recreational Marijuana Regulations

From: Denny Egner, Planning Director

Date: January 14, 2016, for the January 21, 2016, Work Session

ACTION REQUESTED

Review proposed code concepts and options for regulating recreational marijuana businesses and provide direction regarding the preferred approach.

HISTORY OF PRIOR ACTIONS

January 5, 2016: Council requested that staff return with a set of code concepts and options prior to preparing draft code language for a Planning Commission public hearing.

BACKGROUND

At the January 5 work session, the Council generally agreed that the City should enact a 3% tax on recreational marijuana sales as authorized under state law. The Council also expressed interest in requiring a special business license for marijuana-related businesses.

Council members discussed the following general code concepts:

- Recreational marijuana retail outlets:
 - Except as noted below, apply the same locational and operational standards that exist for medical marijuana dispensaries (1000 ft from schools or other dispensaries; no products visible from outside; no colocation with other businesses; and hours limited from 8:00 am to 10:00 pm).
 - Separate recreational marijuana retail outlets from other recreational outlets and medical marijuana dispensaries by a 1000-ft buffer (state laws do not require any separation between recreational outlets).
 - Consideration should be given to separating recreational marijuana retail outlets from public parks. This buffer could be the same as the buffer from schools – 1000 ft (see the attached map).
 - To some degree, allow colocation with other recreational marijuana businesses to allow vertical integration.
- Processing facilities, laboratories, and wholesale facilities (both medical and recreational):
 - Except as noted below, treat these facilities in a manner similar to standard industrial, office, and warehouse uses.
 - Ensure that nearby uses and residential areas are not impacted by noxious odors.

- Consider buffers from residential areas for processing facilities.
- Allow some collocation of marijuana businesses; e.g. grow sites and processing facilities; processing facilities and retail outlets; labs with other facilities.
- Prohibit processing facilities; laboratories; and wholesale uses as home occupations.
- Grow sites (both recreational and medical):
 - Prohibit outdoor grow sites in industrial areas.
 - Prohibit indoor or outdoor commercial and home occupation grow sites in residential districts.
 - Allow indoor grow sites as permitted uses in the M Zone along Johnson Creek Blvd.
 - Allow indoor grow sites as conditional uses in the BI Zone(International Way area).
 - Prohibit grow sites in the North Milwaukie Industrial Area (NMIA), north of Hwy 224 (reconsider following the completion of the NMIA plan).

DISCUSSION

Staff is seeking direction from Council regarding two questions:

- Does Council generally agree that the concepts identified above will provide a starting point for draft code amendments for the Planning Commission public hearing?
- Prior to adoption of the amendments, would Council support an interpretation that processing, wholesaling, and lab facilities are permitted as manufacturing uses in the City's industrial zones? Should staff sign off on land use compatibility forms to allow state licensing of these facilities in advance of final code adoption?

CONCURRENCE

The final report has been distributed to the Police Chief, the Finance Director, and the City Attorney for comments. Comments will be available at the meeting.

FISCAL IMPACTS

There are no known fiscal impacts. The short-term impact of allowing recreational marijuana businesses in the city's industrial areas will most likely be positive given that vacant space will be occupied and new equipment will be installed. The long-term impact of marijuana businesses in the city's industrial districts is unknown but it is possible it could have the effect of discouraging some types of businesses from locating in these areas.

WORK LOAD IMPACTS

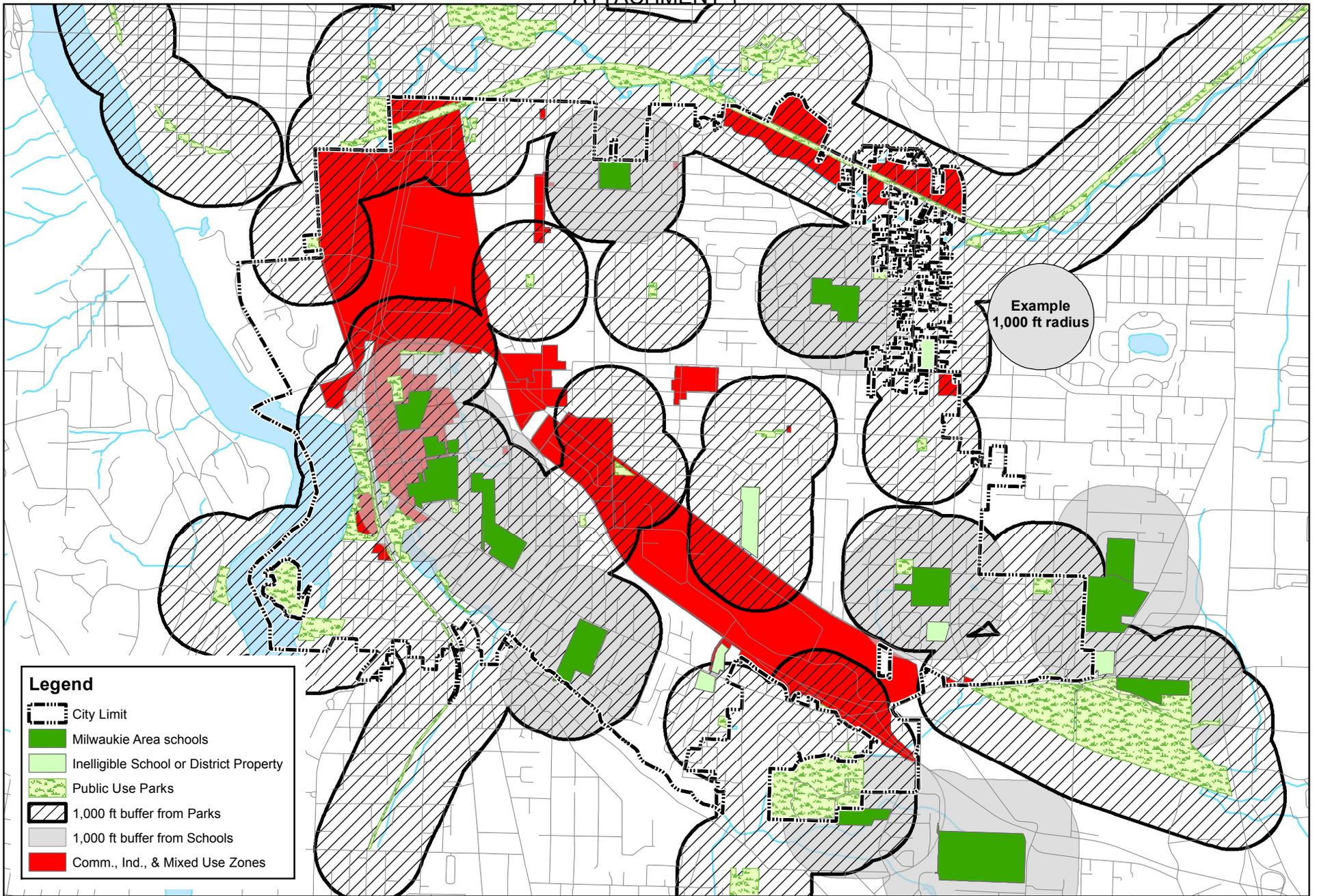
The work associated with this project is assumed to be within the normal workload capacity of the Planning and Community Development staff.

ALTERNATIVES

No alternative approaches have been explored.

ATTACHMENTS

1. Map of commercial and industrial areas with 1000-ft buffers around schools and parks.



Legend

-  City Limit
-  Milwaukie Area schools
-  Ineligible School or District Property
-  Public Use Parks
-  1,000 ft buffer from Parks
-  1,000 ft buffer from Schools
-  Comm., Ind., & Mixed Use Zones



Recreational Marijuana Potential Eligible Areas

Milwaukie Planning Dept.
 Data: City of Milwaukie GIS;
 Metro RLIS
 Date: 1/8/2016

1 inch = 2,457 feet

0 460920 1,840 2,760 3,680 Feet



The information depicted on this map is for general reference only. The City of Milwaukie does not accept any responsibility for errors, omissions or positional accuracy. There are no warranties, expressed or implied, including the warranty of merchantability or fitness for a particular purpose, accompanying this product.



MILWAUKIE CITY COUNCIL
STAFF REPORT

Agenda Item: **SS 4.**
Meeting Date: **Jan. 21, 2016**

To: Mayor and City Council

Through: Bill Monahan, City Manager

Subject: **Ledding Library Polling Update**

From: Katie Newell

Date: January 7, 2016

ACTION REQUESTED

Review results of the polling completed by Patinkin Research for the Ledding Library and giving direction to move forward to adopt a ballot title for May at the February 16th Council meeting.

HISTORY OF PRIOR ACTIONS AND DISCUSSIONS

Library Expansion Task Force (LETF) created by City Council March 15, 2011.

LETF recommended a 35,000 sq ft expansion/renovation to City Council August 6, 2013; project tabled until better financial climate.

LETF reconvened, February 4, 2015.

LETF name changed to Library Services Expansion Task Force (LSETF), R52-2015, May 19, 2015.

LSETF made recommendation to City Council to hire Patinkin Research and ProspectPDX to complete survey and polling of voters to determine advisability of going out to bond for a library expansion/renovation and when to do so, August 19, 2015.

Upon request of LSETF, FFA Architecture + Interiors presented a 24,800 sq ft concept of a library expansion including renovation of the Pond House as a meeting site, August 24, 2015.

Patinkin Research completed survey and reviewed results with Council December 15, 2015.

BACKGROUND

Patinkin Research conducted a telephone poll of 400 registered voters in the City of Milwaukie to determine the support of going to bond to expand the Ledding Library and its services to the community. The consultant tested different ways to articulate the Library's needs including size, aging systems, and safety to gauge what potential voters may support in a ballot and when.

CONCURRENCE

Library Director concurs with the results of the poll conducted by Patinkin Research.

FISCAL IMPACTS

As noted at the Work Session on August 19, 2015, the consultant fee has not been budgeted and will have to be added in a supplemental budget.

WORK LOAD IMPACTS

The Library Director is working closely with the consultants to prepare a draft ballot title.

ATTACHMENTS

1. Draft of poll



Milwaukie Ledding Library
Third Draft—January 7, 2016

Hello. My name is _____. I'm calling from _____. We are conducting a public opinion survey and I would like to ask you some questions. We are not selling anything, and I will not ask you for a contribution or donation.

May I please speak with _____? [READ NAME FROM LIST. IF PERSON IS NOT THERE, ASK FOR ANOTHER FAMILY MEMBER. THE OTHER PERSON'S NAME MUST BE ON THE LIST.]

[DO NOT ASK. IDENTIFY BY VOICE:]

Male1
Female.....2

1. Before we begin, I need to know whether I have reached you on a cell phone, and if so, are you in a safe place where we can continue this conversation?

No, not on a cell phone..... 1
Yes, on a cell phone, but in safe place 2
Yes, on a cell phone, but not in a safe place..... TERMINATE CALL/SCHEDULE CALL BACK
Not sure/other/don't know TERMINATE CALL/SCHEDULE CALL BACK

2. Thinking ahead, on May 17th, 2016, there will be a vote-by-mail Primary Election for President, U.S. Senate, Governor, Congress and other state and local offices and ballot measures. How likely would you say you are to vote in this Primary Election—are you almost certain to vote, will you probably vote, would you say the chances are 50-50 that you will vote, are you probably not going to vote or will you definitely not vote in the May 17th, 2016 Primary Election?

Almost certain to vote..... 1
Probably will vote 2
50-50 [TERMINATE 2014 PARTISAN SCORES 80 OR LESS]
Probably not vote TERMINATE
Definitely not vote TERMINATE
DK/NA..... [TERMINATE 2014 PARTISAN SCORES 80 OR LESS]

3. Thinking about all the telephone calls that you receive, do you get: **[READ; DO NOT ROTATE]**

- All of your calls on a cell phone; 1 **[MUST BE AT LEAST 15%]**
- Almost all of your calls on a cell phone; 2
- About half on a cell phone and half on a regular home phone;... 3
- Almost all of your calls on a regular home phone; or..... 4
- All of your calls on a regular home phone? 5
- DK/NA **[DO NOT READ]**..... 6

4. Let me read you the language for a potential bond measure that may appear on the ballot in May 2016 in the City of Milwaukie. It reads: "Bonds reducing overcrowding, improving safety, efficiencies at Milwaukie Ledding Library. Shall City improve efficiency, safety, reduce overcrowding, update technology, issue general obligation bonds not exceeding \$10 million dollars, audits required?" If the election were today, would you vote yes to approve this bond, or no to reject it? **[IF YES/NO, ASK:]** Do you feel that way strongly or not so strongly?

- Yes, strongly 1
- Yes, not strongly 2
- No, not strongly 3
- No, strongly 4
- DK/NA..... 5

5. It may be the case that two funding related measures will be on the ballot in Milwaukie this coming May. One is a \$10 million dollar bond measure funding efforts to reduce overcrowding, enhance learning programs for children, adults, and seniors, and improve safety, efficiency and technology at Milwaukie's Ledding Library. The second would be a \$54 million dollar bond measure designed to maintain emergency response times by replacing Clackamas County's out-of-date emergency communications radio system. Realizing that the election is a long ways off, which of the following best describe how you intend to vote:

- Yes on both measures 1
- Yes for Milwaukie library bond; no for Clackamas safety bond 3
- No for Milwaukie library bond; yes for Clackamas safety bond 4
- No on both measures 5
- YES FOR MILWAUKIE LIBRARY; UNDECIDED ON CLACKAMAS SAFETY 6
- UNDECIDED FOR LIBRARY; YES ON SAFETY 7
- UNDECIDED FOR LIBRARY; NO ON SAFETY 8
- NO ON LIBRARY; UNDECIDED ON SAFETY 9
- DK/NA..... 10

[READ Q6-8 ONLY TO SPLIT SAMPLE A]

The City of Milwaukie would put one library bond measure on the ballot in May 2016. I'm going to read you some descriptions of this possible bond. Knowing that the City will only place one bond measure on the ballot, I would like you to tell me whether you will vote yes or no on each one. **[IF YES/NO, ASK:]** Do you feel that way strongly or not so strongly? **[DO NOT ROTATE]**

	Yes Strongly	Yes Not strongly	No Not stngly	No Strngly	DK
6. [\$15 MILLION] One potential bond measure would cost 57 cents per thousand dollars for a home with an assessed value of \$145 thousand dollars	1	2	3	4	5
7. [\$10 MILLION] One potential bond measure would cost 38 cents per thousand dollars for a home with an assessed value of \$145 thousand dollars	1	2	3	4	5
8. [\$8.5 MILLION] One potential bond measure would cost 33 cents per thousand dollars for a home with an assessed value of \$145 thousand dollars	1	2	3	4	5

[RESUME ASKING EVERYONE]

I'm going to read you some items the potential library bond measure we've been discussing would help fund. After each, please tell me whether you favor or oppose that item using a scale from one to seven where one means you oppose that aspect strongly, seven means you favor it strongly and four means you are neutral or don't know. **[READ; ROTATE]**

	Oppose Strongly		Neutral/ DK		Favor Strongly		
__9. Increases safety for children, adults, seniors, and staff by ensuring the City's 50-year old library building meets modern earthquake safety requirements	1	2	3	4	5	6	7
__10. Includes built-in accountability mechanisms such as annual audits and a citizen oversight committee	1	2	3	4	5	6	7
__11. Saves additional taxpayer dollars by replacing inefficient heating and cooling systems	1	2	3	4	5	6	7

SPLIT SAMPLE A

__12. Reduces chronic overcrowding by expanding the library to meet growing demand within the community.....	1	2	3	4	5	6	7
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SPLIT SAMPLE B

__13. Reduces chronic overcrowding by doubling the size of the library to meet growing demand within the community	1	2	3	4	5	6	7
__14. Installs modern wiring, technology, and a computer area to meet growing demand from library patrons.....	1	2	3	4	5	6	7
__15. Creates additional space to accommodate growing demand for public meetings.....	1	2	3	4	5	6	7
__16. Will help prevent constant closure of restroom facilities due to clogged toilets and outdated pipes by installing modern toilets and updated restroom facilities.....	1	2	3	4	5	6	7

__17. Creates a larger, designated area for children and teen programming and learning opportunities 1 2 3 4 5 6 7

__18. Allows the library to better serve the city’s growing population of seniors by installing shorter shelving and wider aisles as well as more audio books and large print materials 1 2 3 4 5 6 7

__19. Increases public safety by installing security cameras in the parking lot and building exterior 1 2 3 4 5 6 7

[READ Q20-22 ONLY TO SPLIT SAMPLE B]

The City of Milwaukie would put one library bond measure on the ballot in May 2016. I’m going to read you some descriptions of this possible bond. Knowing that the City will only place one bond measure on the ballot, I would like you to tell me whether you will vote yes or no on each one. **[IF YES/NO, ASK:]** Do you feel that way strongly or not so strongly? **[DO NOT ROTATE]**

	Yes Strngly	Yes Not strongly	No Not stngly	No Strngly	DK
20. [\$15 MILLION] One potential bond measure would cost 57 cents per thousand dollars for a home with an assessed value of \$145 thousand dollars	1	2	3	4	5
21. [\$10 MILLION] One potential bond measure would cost 38 cents per thousand dollars for a home with an assessed value of \$145 thousand dollars	1	2	3	4	5
22. [\$8.5 MILLION] One potential bond measure would cost 33 cents per thousand dollars for a home with an assessed value of \$145 thousand dollars	1	2	3	4	5

[RESUME ASKING EVERYONE]

I’m now going to read you several statements people have made as reasons to consider voting “yes” on a potential library bond measure in the City of Milwaukie. After each, please tell me whether you find that statement a very convincing reason to vote “yes,” somewhat convincing, not too convincing or not convincing at all. If you aren’t sure, you can tell me that, too, and we will move on. **[READ; ROTATE]**

	Very Conv.	S.what Conv.	Not too Conv.	Not at all	DK
__23. [OVERCROWDING] When the current Ledding Library building first opened in 1965, Milwaukie had only 10 thousand residents. Today, the city has more than 20 thousand residents, but the library has not expanded to meet demand that has more than doubled in the past 50 years.....	1	2	3	4	5
__24. [OUTDATED] Built in 1965, the Ledding Library no longer meets any of our modern earthquake safety requirements. Its bathrooms are frequently closed due to aging, clogged toilets, and its wiring is hopelessly outdated, while heating and cooling systems are inefficient—costing taxpayer dollars.....	1	2	3	4	5

SPLIT SAMPLE A

__25. **[VOLUNTEERS]** The Ledding Library can be trusted to spend our money wisely. Its expenses are audited annually, and it has a

huge volunteer base that commits over 10 thousand hours of time annually, the equivalent of nearly five full time staff..... 1 2 3 4 5

SPLIT SAMPLE B

__26. **[GRANTS]** The Ledding Library can be trusted to spend our money wisely. Its expenses are audited annually and it raises thousands of dollars every year through grants that make critical programs like Summer Reading and Early Literacy for kids possible without raising tax dollars 1 2 3 4 5

SPLIT SAMPLE A

__27. **[AFTER SCHOOL]** A larger 21st Century library will offer kids a safe, structured environment after school, providing them with free help with their homework and additional learning opportunities while many of their parents are still at work..... 1 2 3 4 5

SPLIT SAMPLE B

__28. **[FAMILIES]** Given the high costs of raising children, having free access to a modern, efficient, and safe library with a designated space for kids filled with children’s books and activities is critical to families that are trying to make ends meet..... 1 2 3 4 5

__29. **[EARLY CHILDHOOD]** Research has shown that early reading for children is vital to their future success in school. Our library provides early reading programs for over four thousand kids and parents each year. Ensuring access to a modern library will help maintain and expand early childhood learning programs like these..... 1 2 3 4 5

__30. **[SENIORS]** Our public library offers affordable entertainment and learning opportunities for seniors living on a fixed income. Yet because our existing library is so small, programs and materials for seniors are limited due to space..... 1 2 3 4 5

__31. **[BIZ]** In order to foster more job growth and attract more businesses to our community we need to update our library with a modern, 21st Century facility that offers the amenities businesses need to thrive and create more good-paying family supporting jobs in Milwaukie..... 1 2 3 4 5

SPLIT SAMPLE A

__32. **[SPACE 1]** There’s not enough space in our library. Among other things, on any given day there are large lines of people waiting to use the limited number of desktop computers, there are not enough outlets available for laptop users and children’s reading groups must meet in open areas because there are no meeting rooms in the library..... 1 2 3 4 5

SPLIT SAMPLE B

__33. **[SPACE 2]** Last year, the library offered 663 programs for children, adults, seniors, and local businesses with over 19 thousand people in attendance—nearly the entire population of the City of Milwaukie. As our city continues to grow, demand for additional space for educational programming in the library is outpacing its ability to supply it..... 1 2 3 4 5

__34. **[WORK]** The library is one of the few places where laid-off and unemployed people can search for work. It provides job search education and resources, computer literacy training, and resume help. Ensuring the Ledding Library meets the needs of job seekers in the 21st Century economy will help give local families and individuals the opportunity to get ahead 1 2 3 4 5

__35. **[GOOD INVESTMENT]** Investing in our local libraries is one of the best ways to get a solid return on our dollars. Based on recent studies, for every dollar of public investment in a local library system, taxpayers typically see a return of three dollars or more in local economic growth..... 1 2 3 4 5

__36. **[EQUALIZER]** Libraries are considered America’s Great Equalizer. No matter your income, race, or age, a library gives you access to information, books, and other materials for self-education or entertainment. With prices for housing, food, utilities, and everything else on the rise, access to a high quality, modern library and all the free services it provides to us is more important than ever 1 2 3 4 5

__37. **[SPECIAL]** Our Ledding Library is a special place. Talk to any library customer and most will tell you they've been visiting it for generations, first with their own parents or grandparents, and now with their own children or grandchildren. That's why this bond is such a good deal—it preserves the cultural legacy of the building by retrofitting and modernizing it and preserving the historic character and duck pond for less money than it would take to completely rebuild..... 1 2 3 4 5

38. Sometimes over the course of a survey people change their minds. Let me read you the language of the library bond we've been discussing one more time. It reads: "Bonds reducing overcrowding, improving safety, efficiencies at Milwaukie Ledding Library. Shall City improve efficiency, safety, reduce overcrowding, update technology, issue general obligation bonds not exceeding \$10 million dollars, audits required?" If the election were today, would you vote yes to approve this bond, or no to reject it? **[IF YES/NO, ASK:]** Do you feel that way strongly or not so strongly?

Yes, strongly 1
 Yes, not strongly 2
 No, not strongly 3
 No, strongly 4
 DK/NA 5

I'm going to read you a list of words and phrases that people may use to describe the City of Milwaukie's bond for the Ledding Library. After each, please tell me whether you think it describes this bond very well, pretty well, not too well, or not well at all. If you don't know how well a word or phrase describes this bond measure, please tell me that, too, and we will move on. **[READ; ROTATE]**

	Very Well	Pretty Well	Not too Well	Not at all	DK
__39. Makes Milwaukie an even better place to live, work and raise a family.....	1	2	3	4	5
__40. Will help Milwaukie's economy thrive.....	1	2	3	4	5
__41. Necessary.....	1	2	3	4	5
__42. Accountable to taxpayers.....	1	2	3	4	5
__43. Something you're proud to support.....	1	2	3	4	5
__44. Ensures that working people have access to computers, email and other necessities that they otherwise may not be able to afford.....	1	2	3	4	5
__45. A good investment in our future.....	1	2	3	4	5
__46. Needed to help children succeed.....	1	2	3	4	5
__47. Will reduce overcrowding.....	1	2	3	4	5
__48. Unnecessary. People don't need libraries as much now that almost everyone has smart phones and computers.....	1	2	3	4	5
__49. Unfair because the growing demand is being created by people moving here from Portland.....	1	2	3	4	5
__50. Something you can't afford right now.....	1	2	3	4	5
__51. Not a high priority.....	1	2	3	4	5

__52. Will put a strain on seniors and struggling families living on a fixed income..... 1 2 3 4 5

Thank you. The last few questions are for demographic purposes only.

53. Generally speaking, do you think of yourself as a Republican, a Democrat, an Independent, or something else? **[IF REPUBLICAN/DEMOCRAT, ASK:]** Do you consider yourself a strong ____ [REPUBLICAN/DEMOCRAT] or a not so strong ____ [REPUBLICAN/DEMOCRAT]? **[IF INDEPENDENT, ASK:]** Would you say that you lean more towards the Republican or more towards the Democratic Party?

- Republican, strongly..... 1
- Republican, not so strongly..... 2
- Independent, leans Republican 3
- Independent..... 4
- Independent, leans Democrat 5
- Democrat, not so strongly 6
- Democrat, strongly 7
- DK/NA/OTHER..... 8

54. What is your age? **[RECORD AGE: ____ ____; CODE BELOW:]**

- 18-29 1
- 30-39 2
- 40-49 3
- 50-59 4
- 60-69 5
- 70+ 6
- DK/NA 7

55. What was the last level of education that you completed?

- High school graduate or less 1
- Some college education 2
- College graduate 3
- Postgraduate..... 4
- DK/NA 5

56. Do you have any children under the age of 18 living at home?

- Yes 1
- No 2
- DK/NA 3

57. Do you or does anyone in your household have a library card?

- Yes, self 1
- Yes, another member of the household 2
- No 3
- DK..... 4

That completes this public opinion survey. Thank you very much for your time and cooperation and have a pleasant ____ [DAY/EVENING].