

CITY OF MILWAUKIE
CITY COUNCIL MEETING
BUDGET HEARING
JUNE 30, 1993

The Special Meeting of the Milwaukie City Council was called to order by Mayor Lomnicki at 6:34 p.m. at the Milwaukie Center with the following Councilmembers present:

Craig Lomnicki, Mayor	Jean Schreiber
Rick Farley	Bob Knudson
	Rob Kappa

Also present:

Dan Bartlett, City Manager	Tim Corbett, Public Works Director
Charlene Richards, Assistant to the City Manager	Maggie Collins, Community Development Director
Angus Anderson, Finance Director	Pat DuVal, Recorder/Secretary

PUBLIC HEARING

1993-1994 Budget Hearing

Mayor Lomnicki called the public hearing on consideration of the Budget for 1993-1994 to order at 6:34 p.m.

Mayor Lomnicki said the purpose of the hearing was to consider adoption of the 1993-1994 Budget for the City of Milwaukie. This included passage of an ordinance and resolution which allowed the City to receive state revenue sharing funds and passage of a resolution adopting the Budget. The Budget Committee has reviewed the proposed Budget and has recommended adoption.

Mayor Lomnicki reviewed the conduct of the hearing.

Staff Report: Angus Anderson, Finance Director, presented the staff report in which the City Council was requested to conduct a hearing to consider appropriation transfers, an ordinance and resolution regarding receipt of state revenue sharing funds, and passage of a resolution adopting the Budget.

Anderson reviewed the proposed transfers to cover anticipated expenditures in excess of the approved appropriation limits. Staff proposed increasing the City Council Budget by \$5,000 and the Public Works Budget by \$50,000 and decreasing contingency by \$55,000. The increase in the City Council category was mainly due to public

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relations activities and the Sister City Association. Increased activity in code enforcement and permits resulted in both greater revenues and expenditures. **Anderson** said there were no changes from the Budget approved by the Budget Committee on May 11, 1993.

Anderson said the total Budget for fiscal year 1993-1994 was \$22,257,092. He discussed the revenue amounts and the Economic Improvement District (EID) spreadsheet. The proposed ordinance is the election to receive state revenue sharing which includes cigarette, OLCC, and highway taxes. The proposed resolution certifies those services provided in order to receive state revenue sharing.

Councilmember Farley discussed the percentage changes of properties located in the EID. **Anderson** said he was not able to identify specific properties from the spreadsheet. He said certain properties in the downtown area had changed; for example Piper's Pub was now the Odd Fellows facility.

Mayor Lomnicki said these were property values assessed by the Clackamas County Tax Assessor.

Bartlett said there are buildings in the downtown area which are currently being renovated. Some property owners may also be appealing their property taxes. He said **Anderson** would have to look at each property individually to supply information.

Councilmember Schreiber discussed a similar situation on the board of equalization.

Councilmember Farley asked how a department head was able to transfer funds. **Anderson** said a department head could transfer funds within a category. For example, the Police Chief may use office supply funds to repair equipment within his department. However, a transfer of \$500 from the Police Department to Public Works would have to be approved by Council.

Correspondence: None.

Testimony in Support: None.

Testimony in Opposition: None.

Neutral Testimony: None.

Staff Comments: None.

Questions of Clarification: **Councilmember Kappa** asked why the Council Budget was increased. **Bartlett** said it was primarily a safety measure because there were outstanding invoices from the Sister City Affiliation and the public

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opinion survey. He said this was done in order that the City have a clean audit and that the Council fund not be overspent. If not spent, the balance goes back to the ending fund balance.

Close Public Testimony: Mayor Lomnicki closed the public testimony portion of the hearing on consideration of the Budget for 1992-1993 at 6:55 p.m.

Discussion among Councilmembers: None.

Decision by the Council: It was moved by Councilmember Kappa and seconded by Councilmember Schreiber to read the ordinance declaring the City's election to receive state revenues for the first time by title only. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions. The ordinance was read for the first time by title only.

It was moved by Councilmember Kappa and seconded by Councilmember Schreiber to read the ordinance declaring the City's election to receive state revenues for the second time by title only. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions. The ordinance was read for the second time by title only.

It was moved by Councilmember Kappa and seconded by Councilmember Farley to adopt the ordinance declaring the City's election to receive state revenues. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions.

ORDINANCE NO. 1743:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES.

It was moved by Councilmember Kappa and seconded by Councilmember Knudson to adopt the resolution certifying services provided for state revenue sharing. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions.

RESOLUTION NO. 18-1993:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, CERTIFYING SERVICES PROVIDED FOR STATE REVENUE SHARING.

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It was moved by Councilmember Schreiber and seconded by Councilmember Kappa to adopt the resolution adopting the Budget, making appropriations and declaring the ad valorem tax levy for fiscal year 1993-1994. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions.

RESOLUTION NO. 19-1993:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, CLACKAMAS COUNTY, OREGON TO ADOPT THE BUDGET, MAKE APPROPRIATIONS AND DECLARING THE AD VALOREM TAX LEVY FOR FISCAL YEAR 1993-1994.

It was moved by Councilmember Schreiber and seconded by Councilmember Kappa to adopt the resolution approving Budget appropriation transfers. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions.

RESOLUTION NO. 20-1993:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, APPROVING BUDGET APPROPRIATION TRANSFERS.

It was moved by Councilmember Kappa and seconded by Councilmember Farley to read the ordinance determining the economic improvement district assessments for fiscal year 1993-1994 and directing that they be certified to the Clackamas County Tax Assessor for collection for the first time by title only. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions. The ordinance was read for the first time by title only.

It was moved by Councilmember Schreiber and seconded by Councilmember Kappa to read the ordinance determining the economic improvement district assessments for fiscal year 1993-1994 and directing that they be certified to the Clackamas County Tax Assessor for collection for the second time by title only. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions. The ordinance was read for the second time by title only.

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It was moved by Councilmember Schreiber and seconded by Councilmember Kappa to adopt the ordinance determining the economic improvement district assessments for fiscal year 1993-1994 and directing that they be certified to the Clackamas County Tax Assessor for collection for the second time by title only. Motion passed 5 - 0 with the following vote: Mayor Lomnicki, Councilmember Farley, Councilmember Schreiber, Councilmember Kappa, and Councilmember Knudson aye; no nays; no abstentions.

ORDINANCE NO. 1744:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, DETERMINING THE ECONOMIC IMPROVEMENT DISTRICT ASSESSMENTS FOR FISCAL YEAR 1993-1994 AND DIRECTING THAT THEY BE CERTIFIED TO THE CLACKAMAS COUNTY TAX ASSESSOR FOR COLLECTION.

ADJOURNMENT

Mayor Lomnicki adjourned the meeting at 7:01 p.m.

Pat DuVal

Pat DuVal, Recorder/Secretary

