

CITY OF MTI.WAIKIE
CITY COUNCIL MINUTES
MAY 21, 1987

The meeting of May 20, 1987 was reconvened by Mayor Roger Hall at 7:10 p.m. Present: Mayor Hall, Councillors: William Fitzgerald, Mike Richmond, Chere Sandusky and Craig Lomnicki.

Mayor Hall reviewed the City Council goals established in January. He asked for discussion in regard to the continuance of these goals. Discussion followed.

He further discussed suggested areas of program reductions, i.e. code enforcement.

He then suggested a June levy election reduced, but not by \$300-400,000 and no other election if June fails.

Councillor Richmond says if June should be similar dollar amount as the May election.

Councillor Sandusky and Fitzgerald both said go for June election.

Councillor Lomnicki said he preferred going in August.

Discussion followed about ways and means of levy amount. Each department was asked to comment on impacts of reduction. Each councillor commented on their areas of concern. The following reductions were agreed upon:

Improved Services:

Personnel--1 Community Relations/Volunteer Coordinator	\$26,091
1 Crime Prevention Officer	34,619
1 Accounting Clerk	20,370
.5 Personnel Assistant	13,372
.5 Sr. Center Program Developer	8,978
.5 Sr. Center Clerk Typist	10,654
.5 Janitor	9,563
2 temporary Parks Maintenance	11,030
Materials & services: Transportation Planning	10,000
Aerial mapping	7,500
Support costs for above positions	
Capital Outlay--NCR worksaver units	10,000

Current Services:

Personnel--Animal control/parking officer	
Structural Safety Officer	
Materials & Services--Ardenwald Community Center	
Capital Outlay--Parks truck	
Structural Safety vehicle	

Animal Control Van

City staff were directed to go through the budget and make these reductions and return Tuesday May 26, 1987 with the levy amount. With these reductions it was estimated that the levy would be approximately \$398,000.

The meeting adjourned at 12:20 a.m.

Roger A. Hall, Mayor

Attest:

Jerri L. Widner
City Recorder