MILWAUKIE
CITY COUNCIL MEETING
September 21, 1982
5:15 p.m.

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COUNCIL CHAMBERS

WORK SESSION

A work session of the Milwaukie City Council was held on September 21, 1982 with the following councilors present:

Mayor Joy Burgess
Mel Paulson
Wallace Bischoff
Roger Hall
Don Graf

Also present:

Hugh Brown, City Manager
Greg Eades, City Attorney
Steve Hall, Pub. Wks. Director
Gordon Erickson, Finance Dctr.
Topaz Faulkner, Community Services Director
Dick Bailey, Fire Chief
Ron Schanaker, Police Chief
Laurie Perkin, Secretary

City Manager has prepared memo dated September 20, 1982 detailing budget reductions which have been made and which are being considered. The total recommendation amounts to $257,300, still short of the $344,000 currently projected as a shortfall. He suggested action on the remaining balance of $86,700 be delayed until January. He spoke of the possibility of seeking new revenue sources as well as improving collection of currently authorized revenue sources. Manager pointed out corrections in figures listing budget reductions. On the table Actions Already Initiated, under Administration/Finance, the date of 6/30/82 is incorrect and should read 6/30/83. The same applies to those dates listed as 6/30/82 under Police Department. On the table listing Actions Under Consideration, under Legal, the date of March 1, 1982 should read March 1, 1983.

There was discussion on the impacts of the cuts which have been made in the Fire Department. There was discussion on the elimination of dispatchers and animal control officer in the Police Department and the impact this would have. Graf asked if $44,000 could be cut from salaries rather than lay people off. The City Manager said this would not be a permanent solution. There was further discussion on recommended cuts in the Planning Department and the Library. Greg Eades spoke of the impact of cutting the City Attorney position to half time or contracting legal services. He said there was no guarantee that this would save money.

It was decided to discuss the City Attorney position prior to the next Council meeting on October 5. There was discussion on the reduction of hours of the Purchasing Agent as well as at least two clerical positions.

It was the concurrence of Council that the recommended cuts be approved with the exception of the City Attorney position and the Police Dispatcher positions. Both of these topics will be discussed prior to the next Council meeting which will be held at the Milwaukie Center on October 5 at 6 p.m.

The meeting was adjourned at 6:40 p.m.

Mayor Joy Burgess

Laurie Perkin, Secretary