

MILWAUKIE
CITY COUNCIL/BUDGET COMMITTEE MEETING
May 22, 1981
2 p.m.

Va
CITY OF
MILWAUKIE
HARRIS

COUNCIL CHAMBERS

SPECIAL MEETING

A special meeting of the City Council and Budget Committee of the City of Milwaukie, Oregon, was held on May 22, 1981, with the following councilors and budget committee members present:

Mel Paulson	Shirley Brown, Chairperson
Anne Nickel	Georgia Brakeman
Donald W. Graf	Wallace Bischoff
Roger Hall	James Backenstos
Mayor Joy Burgess	

Also present:

Kenneth S. Whorton, City Mgr.	Steven Hall, P.W. Director
Topaz Faulkner, Planning Dir.	Gordon Erickson, Finance Dir.
Marilyn Thompson, Libr. Dir.	Greg Eades, City Attorney
Ronald Schanaker, Police Chief	Dorothy E. Farrell, Sec'y
Richard Bailey, Fire Chief	

The meeting was called to reach a decision on action following the defeat of the budget election on May 19. Manager suggested restructuring the B ballot just defeated into two or three separate B ballots, so that the people can decide what they want.

It was MOVED by Burgess that the A ballot cover only essential operating and maintenance costs of all departments of the city. SECONDED by Backenstos. After discussion, the MOTION was WITHDRAWN.

Burgess suggested the following cuts:

Manager's Office - Administrative Assistant	\$29,162
Finance - Purchasing Agent	21,652
Clerk Typist II	13,820

Backenstos suggested cutting Finance Employee

Development	500
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Burgess suggested cutting all Employee Development line items by 75%

	11,491
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Backenstos suggested cutting Fire Battalion Chief

	30,814
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2 Park Aides	8,160
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Paulson suggested cutting Library budget by

	100,000
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Burgess suggested cutting 2 police patrol cars

	17,060
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Backenstos suggested cutting Animal Control Officer

	19,233
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Burgess suggested cutting Parking Enforcement Officer

	16,068
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1 Police Officer	24,300
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Graf suggested cutting Council expense

	6,600
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Brown suggested cutting Riverfront Engineering

	50,000
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(Meeting recessed at 3:40 p.m., reconvened at 3:50 p.m. with all present.)

It was MOVED by Paulson, SECONDED by Burgess, to propose an A ballot only. It was MOVED by Burgess to AMEND the motion to read that the A ballot would reflect the basic operation of all departments of the city. AMENDING MOTION FAILED for lack of a second. On the main motion, MOTION FAILED with the following roll-call

vote: AYES: Paulson, Burgess, Brakeman, Backenstos. NOES: Brown, Hall, Bischoff, Graf and Nickel.

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Manager said he would like to bring back to the next meeting an A ballot and several suggested B ballots. The Council/Budget Committee meeting was adjourned to 2:30 p.m. Tuesday, May 26.

CITY COUNCIL SPECIAL MEETING

ORDINANCE NUMBER 1497 - AMENDING ORDINANCE CALLING FOR CONSOLIDATION ELECTION

It was MOVED by Graf, SECONDED by Nickel, to read (AN ORDINANCE OF THE CITY OF MILWAUKIE AMENDING ORDINANCE NO. 1491 CALLING A SPECIAL ELECTION ON THE QUESTION OF WHETHER A NEW CITY SHOULD BE FORMED) the first time by title only. MOTION CARRIED with the following roll-call vote: AYES: Nickel, Graf and Hall. NOES: Paulson and Burgess. The ordinance will be on the agenda at the May 26 meeting for second reading.

It was MOVED by Graf, SECONDED by Nickel, to continue this meeting until next Tuesday afternoon, May 26, 1981, at 2:30 p.m. MOTION CARRIED unanimously.

It was MOVED by Graf, SECONDED by Nickel, that an A ballot be dispatched to the county, and that a copy of the ordinance amending the ordinance calling for consolidation election, which was partially acted on today, be sent on to the county, to be verified by phone after the vote is taken Tuesday, and that a courier be available to dispatch any or all B ballots agreed upon by the Budget Committee on Tuesday. MOTION CARRIED unanimously.

The meeting adjourned at 5 p.m.

Dorothy E. Farrell, Secretary

ATTEST:

Joy Burgess, Mayor