

MILWAUKIE
CITY COUNCIL MEETING
July 14, 1979
8 a.m.

COUNCIL CHAMBERSSPECIAL MEETING

A special meeting of the Council of the City of Milwaukie, Oregon, was held on the 14th day of July, with the following councilpersons present:

Mel Paulson

Robert Ewald

Anne Nickel

Mayor Allen Manuel

Joy Burgess

Also present:

Harold L. Schilling, City Mgr.

Cyrus Nims, Planning Direct.

Donald Oblander, Finance Direct.

Myer Avedovech, City Att'y

Steven Hall, Public Works Direct.

Dorothy E. Farrell, Sec'y

Ron Schanaker, Police Chief

Vic Boulanger, Fire Chief

The meeting was called for discussion of action following defeat of the budget election.

Manager said since the end of the past fiscal year and beginning to get books ready for audit, additional carryover has been identified, in amount of perhaps \$20,000. Exact amount will not be known until audit is completed: Action by Council subsequent to budget preparation has added \$4500 in refuse collection franchise fee. Freezes of position vacancies in the amount of 28 present vacancies from the \$4.60 budget level will accrue a savings which can be viewed as a cash item of about \$30,000. An alternative method of employee compensation whereby city would pay the employee PERS contribution would result in some additional savings, roughly \$20,000.

It was MOVED by Burgess, SECONDED by Ewald, to reinstate all the cuts made for the first election, in reducing the tax level from the \$4.60 recommended by Budget Committee to the \$4.30 level.

MOTION FAILED with the following roll-call vote: AYES: Burgess. NOES: Nickel, Manuel and Ewald. ABSTAIN: Paulson.

Speaking on the budget:

Bill Hupp, 2626 SE Washington

Ron Moran, Bargaining Agent for Firefighters

Jim Backenstos, Vice President Clackamas County Labor Council

Chuck Swan, 11822 SE 36th

John Burgess, 12208 SE 22nd.

It was MOVED by Burgess, SECONDED by Paulson, to allow citizen input to continue. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Manuel. ABSTAIN: Nickel.

Eloise Hobson, Chairman, Parks and Recreation Commission

It was MOVED by Manuel, SECONDED by Nickel, to establish a service level of \$4 and additional funding for streets of 25¢ per thousand,

which would make a tax levy of \$4.25 per thousand, with an additional \$96,500. Manager explained the actual amount for streets would be less than that, due to the uncollectible taxes amount required by state law. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Nickel and Manuel. NOES: Burgess and Ewald.

It was MOVED by Burgess, SECONDED by Nickel, to consider a \$4.10 operating levy with 15¢ for street improvement, for a total levy of \$4.25. MOTION CARRIED unanimously.

It was MOVED by Manuel, SECONDED by Nickel, to withdraw the motion with reference to the \$4 operating levy and 25¢ for streets. MOTION CARRIED unanimously.

(Meeting recessed at 9:50 a.m., reconvened at 10:05 a.m. with all present.)

It was MOVED by Manuel, SECONDED by Nickel, to direct staff to continue the Neighborhood Council Coordinator in the budget.

MOTION FAILED to pass with the following roll-call vote: AYES: Nickel and Manuel. NOES: Paulson, Burgess and Ewald.

It was MOVED by Paulson, SECONDED by Nickel, to fund the Neighborhood Council Coordinator position for 20 hours a week, temporarily.

MOTION FAILED to pass with the following roll-call vote: AYES: Paulson and Nickel. NOES: Manuel, Burgess and Ewald.

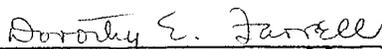
It was MOVED by Nickel, SECONDED by Paulson, to direct staff to come back with a recommendation on cuts in the budget for Council consideration Monday night. MOTION CARRIED unanimously.

It was MOVED by Nickel, SECONDED by Burgess, to ask the Kiwanis to fund purchase of a banner to publicize city elections. MOTION CARRIED unanimously.

The meeting adjourned at 10:55 a.m.


Allen Manuel, Mayor

ATTEST:


Dorothy E. Farrell, Secretary