

MILWAUKIE
CITY COUNCIL MEETING
May 29, 1979
7 p.m.

COUNCIL CHAMBERSBUDGET HEARING

A special meeting of the Milwaukie City Council was held at 7 p.m. May 29, 1979, with the following councilpersons present:

Mel Paulson	Robert Ewald
Anne Nickel	Mayor Allen Manuel
Joy Burgess	

Also present:

Harold L. Schilling, City Mgr.	Marilyn Thompson, Library Direct.
Steven Hall, P.W. Director	Myer Avedovech, City Att'y
Donald Oblander, Finance Direct.	Dorothy E. Farrell, Sec'y
Victor Boulanger, Fire Chief	

The meeting was held for the purpose of a public hearing on the city 1979-80 budget. Public hearing was declared open. Notices published as required. Manager gave staff report.

No correspondence was received either in favor of or against the proposed budget.

Speaking in favor of the proposed budget as recommended by the Budget Committee (with additional comments as noted):

Peter Walker, 5344 SE Park Street
 Joyce Gamble, 5906 SE Kent Street (proposed a swimming pool)
 Anna O'Guinn, 11930 SE 36th (budget not big enough, streets need repair, will vote for budget because doesn't want it cut more)
 Nick Drakulich, 12125 SE 38th (supports reluctantly, would like a bigger budget)
 Edgar Fuller, 10507 SE 37th (people don't mind paying for services that are assets, streets need repair, those that have taken pride in low tax rates are wrong)
 Irene Marvich, 11976 SE 33rd (budget should be higher)
 James A. Baker, 12232 SE 36th Avenue (need money for streets, long range plan for streets)
 Don R. Walworth, 10004 SE 36th (need money for streets)
 Chuck Swan, 11822 SE 36th (need more money for streets)
 Leon J. Wilhelm, 12108 SE Grove Loop (need more money for streets)
 Luciano Monetti, 5647 SE Woodhaven (need more money for streets)

No one appeared to speak against the proposed budget.

Asking questions:

Mary Monetti, 5647 SE Woodhaven

Public hearing was declared closed at 7:45 p.m.

It was MOVED by Manuel, SECONDED by Nickel, to adopt the budget as recommended by the Budget Committee. MOTION FAILED with the following roll-call vote: AYES: Nickel and Manuel. NOES: Paulson, Burgess and Ewald.

It was MOVED by Ewald, SECONDED by Burgess, to cut the Code Enforcement Officer position. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Paulson, SECONDED by Ewald, that the city newsletter (budget page 13, line 9) be eliminated. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Burgess, SECONDED by Ewald, to reduce the Administrative Assistant salary, in the Police Department, by \$2880. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Ewald, SECONDED by Burgess, that two new police cars be deleted from the Police Department budget. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Burgess, SECONDED by Ewald, to cut the Deputy City Attorney position. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Paulson, SECONDED by Burgess, to reduce prisoner board (budget page 18, line 14) by \$1000. Manager said a good portion of the prisoner board is payment for previous years' indebtedness; that is an obligation of the city and can't be reduced. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Burgess, SECONDED by Ewald, to reduce the Municipal Judge salary by \$1656. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Ewald, SECONDED by Burgess, to delete the Neighborhood Council Coordinator position and all support services related to that position, including office supplies, books and subscriptions, postage, travel and miscellaneous that would accrue, plus fringe benefits that would accrue to the Neighborhood Council Coordinator position. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Paulson, SECONDED by Ewald, to eliminate one Library Aide. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Ewald, SECONDED by Paulson that Library Department books, subscriptions and publications (Budget page 20, line 6) be reduced by \$3000. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Burgess, SECONDED by Ewald, to reduce the Administrative Assistant salary in Administration Department by \$2772. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Paulson, SECONDED by Ewald, that travel, membership and schools for all departments be cut in half, from \$14,560 to \$7280. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Ewald, SECONDED by Burgess, that City Hall Department telephone financing be returned to the 1978-79 level of \$8200. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Paulson, SECONDED by Ewald, to reduce the Library Department book lease (budget page 20, line 14) by \$672. MOTION FAILED to pass with the following roll-call vote: AYES: Paulson. NOES: Nickel, Manuel, Burgess and Ewald.

It was MOVED by Burgess, SECONDED by Ewald, that the Community Survey in Administration Department (budget page 12, line 18 under "Contract Services") at \$2400 be cut. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Ewald, SECONDED by Nickel, to add a Secretary/Planning Aide in the Planning Department, and fund it at \$8000 plus fringe benefits. Manager said this is a high-level, quasi-technical position, and that level of funding is about half what it ought to be for that position on a full-time basis; he suggested putting that amount in the temporary employee line item. The motion was changed to fund the temporary employee line item in Planning at \$8000 with associated costs for fringe benefits. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Nickel, Burgess and Ewald. NOES: Manuel.

It was MOVED by Burgess, SECONDED by Paulson, that \$5100 be removed from the Contingency Fund to allow reaching a \$4.30 tax rate. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

(Meeting recessed at 9:20 p.m., reconvened at 9:30 p.m. with all present.)

It was MOVED by Burgess, SECONDED by Ewald, to read Resolution Number 13-1979 (A RESOLUTION PROVIDING FOR THE CALLING OF A SPECIAL CITY ELECTION IN THE CITY OF MILWAUKIE, OREGON ON THE 14TH DAY OF JUNE, 1979, FOR THE PURPOSE OF SUBMITTING TO THE LEGAL VOTERS OF THE CITY OF MILWAUKIE, OREGON, THE QUESTION OF AUTHORIZING AND DIRECTING THE MILWAUKIE CITY COUNCIL TO LEVY TAXES IN THE SUM OF \$631,627 FOR THE FISCAL YEAR 1979-80 FOR GENERAL CITY OPERATIONS, WHICH SUM EXCEEDS THE CONSTITUTIONAL SIX PERCENT LIMITATION ON TAXATION SET FORTH IN SECTION 11, ARTICLE XI OF THE CONSTITUTION OF OREGON) by title only. MOTION

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CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Burgess, SECONDED by Paulson, to adopt Resolution 13-1979. MOTION CARRIED with the following roll-call vote: AYES: Paulson, Burgess and Ewald. NOES: Nickel and Manuel.

It was MOVED by Manuel, SECONDED by Ewald, to authorize staff to make arithmetical adjustments occasioned by the motions made tonight, and to read by title only and pass Resolution Number 14-1979 (A RESOLUTION ADOPTING 1979-80 BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES). MOTION CARRIED unanimously.

The meeting adjourned at 9:30 p.m.


Allen Manuel, Mayor

ATTEST:


Dorothy E. Farrell, Secretary