

CITY COUNCIL MEETING  
July 18, 1977  
7 p.m.

COUNCIL CHAMBERS

1294th Meeting

The one thousand two hundred ninety-fourth meeting of the Council of the City of Milwaukie, Oregon, was held on the 18th day of July, 1977, with the following councilpersons present:

|                    |                                  |
|--------------------|----------------------------------|
| Joy Burgess        | Charles E. Swan (entered meeting |
| Jerry N. Hutchison | at 8 p.m.)                       |
|                    | Mayor Bill E. Hupp               |

Absent:

Allen Manuel (excused)

Also present:

|                                  |                            |
|----------------------------------|----------------------------|
| Harold L. Schilling, City Mgr.   | Myer Avedovech, City Atty. |
| Donald Oblander, Finance Direct. | Dorothy E. Farrell, Sec'y. |
| Steven Hall, Dir. of P.W.        |                            |

The invocation was given by Councilwoman Burgess, and the Pledge of Allegiance was recited.

CONSENT CALENDAR

- a) Approval of minutes - June 29 and July 5, 1977 meetings
- b) Letters re incident at fireworks stand
- c) Coalition of Social Services budget report
- d) Percent of houses not connected to sewer
- e) Progress payment - Lake Road bikepath
- f) Memo re checking house numbers
- g) Memo re removal of blackberries

It was MOVED by Burgess, SECONDED by Hutchison, to adopt the Consent Calendar. Mayor asked concurrence of the Council that a copy of letter from Lowene Davis and Linda Rea, included in item b, be sent to John K. McDonald, 10116 SE Stanley Avenue. MOTION CARRIED unanimously by those present.

b) John K. McDonald, 10116 SE Stanley, appeared before the Council on June 20, and wrote letter, dated June 22, concerning actions of Milwaukie police officers outside the city limits. Police Department has written memo, dated June 24, signed by R. Kather, Police Officer, and Lowene Davis and Linda Rea, 10135 SE 96th, Portland, have written letter, dated June 24, concerning the incident.

c) Coalition of Social Services has sent budget report, dated June 30, 1977.

d) Verbal report was given on percent of houses connected to sewer.

e) Public Works Department and Manager have approved payment of progress payment to Wes Notz Excavating, Inc., for Lake Road bikeway, in the amount of \$4492.55.

f) City Code Enforcement Officer has written memo, dated July 12, concerning checking house numbers.

g) City Code Enforcement Officer has written memo, dated July 13, concerning removal of blackberries on Kronberg property, near the railroad trestle.

AUDIENCE PARTICIPATION

1. Ann Hupp, 2626 Washington Street, thanked Council for placing the flag in the front of the room, and asked when the "Duck Crossing" signs will be placéd. The matter was referred to staff.
2. Manager introduced Steven Hall, newly-appointed Public Works Director.
3. Mary Contois, representing Sears, objected to the placement of the carnival events of Milwaukie Festival Daze on Main Street.
4. Dennis Dolson, representing Milwaukie Thriftway, objected to the placement of carnival events of Milwaukie Festival Daze on Main Street.
5. Clyde Basler, representing Price-Rite Grocery, objected to the placement of carnival events of Milwaukie Festival Daze on Main Street.
6. Bud Smith, representing Milwaukie Products, spoke in favor of the carnival placement.
7. Jean Elie, 9853 SE 48th, asked for help in obtaining and moving a piano to the site of the Senior Citizen picnic on August 26.

NEIGHBORHOOD COUNCIL REPORTS

1. Letters have been received from Thomas B. Snowhill and David Graf, resigning from NC 2 executive board. It was MOVED by Burgess, SECONDED by Hutchison, to accept the resignations, and letters of appreciation will be sent. MOTION CARRIED unanimously by those present.
2. Neighborhood Council 2 executive board has sent memo, dated July 12, recommending Howard Cleary, 10316 SE 38th, for appointment to the board. It was MOVED by Burgess, SECONDED by Hupp, to appoint Howard Cleary to the NC 2 executive board. MOTION CARRIED unanimously by those present.

MEMO ON SEWER RATES

Finance Director has written memo, dated July 14, 1977, concerning sewer rates. Councilwoman Burgess asked that the city establish lower rates for low income senior citizens. If a special meeting or work session is called, it was Council consensus to publicize the meeting and invite Neighborhood Councils to attend.

INTERVIEW CANDIDATES FOR LIBRARY BOARD APPOINTMENTS

Councilman Hutchison stated Anna Payne would accept appointment, but if other qualified persons were found, Council should feel free to appoint them. The following persons were interviewed:

Kay Stephens  
 Vivian Healy  
 Jean Loftus

Arlie Brown had called to say he would not be able to come to the meeting until after 8:30. It was decided to defer action until Mr. Brown arrived.

(Swan entered meeting at 8 p.m.)

ORDINANCE REGULATING MOTORCYCLE OPERATION

It was MOVED by Burgess, SECONDED by Hutchison, that Ordinance No. \_\_\_\_\_ (AN ORDINANCE REPEALING ORDINANCE 1309, 1315, AND AMENDING ORDINANCE 1307, RELATING TO REGULATION OF OPERATING

MOTORCYCLES AND MOTOR-DRIVEN VEHICLES, AND DECLARING AN EMERGENCY) be read the first time by title only. MOTION CARRIED unanimously by those present. The ordinance will be read the second time at the next meeting.

(Meeting recessed at 8:05 p.m., reconvened at 8:15 p.m. with all present.)

#### POLICE RESERVE UNIFORM COSTS

Staff has written a memo, dated May 31, 1977, concerning police reserve officer uniforms. It was Council consensus to submit the report together with a list of pros and cons brought out in Council discussion, to all the neighborhood councils, and ask for their recommendation.

#### INTERVIEW CANDIDATES FOR LIBRARY BOARD APPOINTMENTS

Arlie Brown was interviewed by Council. Council voted, giving two points to their first choice, and one point to their second choice, as follows: Swan: Payne and Stephens; Burgess: Healy and Loftus; Hutchison: Stephens and Brown; Hupp: Healy and Brown. Healy and Stephens were appointed to the Library Board.

#### RESIDENCY REQUIREMENTS - SAMPLE ORDINANCES

It was MOVED by Swan, SECONDED by Hutchison, to table this matter until the next meeting. MOTION CARRIED, with the following roll-call vote: AYES: Swan, Hutchison and Hupp. NOES: Burgess.

#### APPOINTMENTS TO ORDINANCE STUDY COMMITTEE

It was MOVED by Hutchison, SECONDED by Burgess, that the following persons be appointed to the Ordinance Study Committee:

Betty Stephens  
Anna Payne  
Edgar D. Fuller  
Stanley G. Craig  
Dale Harlan

MOTION CARRIED unanimously by those present.

#### RESOLUTION NUMBER 34-1977 - SETTING FEES FOR SOLID WASTE DISPOSAL

Finance Director has written memo, dated July 14, concerning rates for garbage collection.

It was MOVED by Swan that RESOLUTION NUMBER 34-1977 (A RESOLUTION SETTING RATES TO BE CHARGED BY FRANCHISEES UNDER ORDINANCE NUMBER 1301, AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT, MAINTENANCE AND OPERATION OF A SYSTEM OF WASTE AND SOLID WASTE DISPOSAL) be read by title only, using Alternative B for charges for compacted and drop box service (a 20% increase for drop box service). MOTION FAILED for lack of a second.

It was MOVED by Burgess, SECONDED by Hutchison, to adopt Exhibit A, with the first alternative for compacted and drop box service ( a 6% increase for drop box service).

It was MOVED by Hutchison that the third "WHEREAS" clause in the proposed resolution be deleted, and that the word "interim" be removed from the following paragraph. MOTION CARRIED unanimously by those present.

It was MOVED by Hutchison, SECONDED by Burgess, to substitute Alternative A (a 15% increase for drop box service) in the above motion to adopt Exhibit A. On the amending motion, MOTION FAILED

with the following roll-call vote: AYES: Burgess and Hutchison. NOES: Swan and Hupp.

It was MOVED by Burgess, SECONDED by Hutchison, to amend the motion to adopt Exhibit A with alternative A for charges for compacted and drop box service (a 15% increase for drop box service).

It was MOVED by Swan to amend the motion to adopt Exhibit A with alternative A for compacted and drop box service (a 15% increase for drop box service) to be adjusted by the additional dump charges and the additional MSD charges, and then add the 15%. MOTION FAILED for lack of a second.

After discussion, it was suggested by former Mayor Donald Graf that the original motion be defeated and a new motion substituted therefor.

On the original motion by Burgess to adopt Exhibit A with the first alternative for compacted and drop box service (a 6% increase for drop box service) MOTION FAILED to pass by unanimous vote by those present.

It was MOVED by Hutchison, SECONDED by Swan, to read Resolution No. 34-1977, as previously amended, containing Exhibit A, and alternative B for charges for compacted and drop box service (a 20% increase for drop box service). MOTION CARRIED with the following roll-call vote: AYES: Swan, Hutchison and Hupp.

NOES: Burgess.

It was MOVED by Swan, SECONDED by Hutchison, to adopt Resolution No. 34-1977. MOTION CARRIED with the following roll-call vote: AYES: Swan, Hutchison and Hupp. NOES: Burgess.

#### PROGRAM FOR HIRING YOUNG PEOPLE TO CHECK HOUSE NUMBERS

Council had asked for an estimate of the cost of a program for hiring young people to check house numbers for accuracy and visibility. It was Council consensus to hire three young people and start the program.

#### BASE REFUND AND EQUALIZATION CONTRACT - COUNTY LIBRARY LEVY

A letter has been sent to the County Commissioners on this subject, and the Manager will keep Council advised of progress.

#### COST OF OPERATING SWIMMING POOL

Manager gave a verbal report on information collected to date on the cost of operating a swimming pool.

#### SCHOOL DISTRICT WATER SERVICE REPORT

Council requested information on how much water the school district uses and how they are billed. Finance Director has written memo, dated July 14, reporting on the subject.

#### MEMO FROM PLANNING COMMISSION RE 44TH AVENUE VACATION

Planning Commission has sent memo, dated July 12, concerning vacation of 44th Avenue, recommending that the street not be vacated at this time. It was suggested the Parks Commission be asked if they would be interested in the property for a park. It was Council consensus not to vacate the street.

LETTER RE AREA AGENCY ON AGING APPOINTMENT

Letter has been received from Bertha K. Mitchell, Chairman pro tem of Clackamas County Area Agency on Aging Advisory Council, dated July 11, concerning Council liaison. It was MOVED by Burgess, SECONDED by Hutchison, that Don Graf be appointed as formal representative representing Milwaukie and City Council, and that Mel Paulson be designated as his alternate, on the Clackamas County Area Agency on Aging Advisory Council. MOTION CARRIED unanimously by those present.

MEMO RE RIVERFRONT DEVELOPMENT COMMITTEE

Staff has written memo, dated July 13, concerning applicants for appointment to the Riverfront subcommittee of the Parks and Recreation Commission. It was Council consensus that the names be sent to the Parks and Recreation Commission, and that the Commission make appointments to the subcommittee.

MEMO RE EDA FUNDS

City Attorney has written memo, dated July 13, concerning EDA funds. It was decided to hold a public meeting at 7:30 p.m. Monday, July 25th, to discuss priorities for the EDA funds. The School District will be invited to send representatives, and the Neighborhood Councils and Senior Citizens Advisory Council and Parks and Recreation Commission will be notified.

ORDINANCE ON STATE REVENUE SHARING

It was MOVED by Swan, SECONDED by Burgess, to read (AN ORDINANCE DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUE SHARING FUNDS, AND DECLARING AN EMERGENCY) the first time by title only. MOTION CARRIED unanimously by those present. It was MOVED by Hutchison, SECONDED by Swan, that second reading be set for next Monday, July 25. MOTION CARRIED unanimously by those present.

RESOLUTION NUMBER 36-1977 - STATE REVENUE SHARING

It was MOVED by Hutchison, SECONDED by Burgess, that Resolution Number 26-1977 (A RESOLUTION AFFIRMING THE CITY'S PLANNED USE OF STATE REVENUE SHARING FUNDS) be read by title only. MOTION CARRIED unanimously by those present. It was MOVED by Burgess, SECONDED by Hutchison, to pass Resolution 35-1977. MOTION CARRIED unanimously by those present.

MEETING ON SUPPLEMENTAL BUDGET

Budget Committee meeting on supplemental budget is scheduled for 7 p.m. August 4.

MEMO ON WATER RATES

Finance Director has sent memo, dated July 14, concerning water rates. It was MOVED by Swan, SECONDED by Hupp, to adopt Rate Schedule 2, page 9C7 in the agenda. MOTION CARRIED unanimously by those present. A resolution will be prepared for the next meeting.

City Council Meeting

July 18, 1977

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MEMO ON SEWER RATES

Finance Director has written memo, dated July 14, on sewer rates. No action was taken.

ESTABLISH PUBLIC WORKS DIRECTOR SALARY RANGE

Manager has written memo, dated July 13, 1977, concerning Public Works Director salary range. It was MOVED by Hutchison, SECONDED by Burgess, to ratify the recommended salary range at \$1702 - 2069. MOTION CARRIED unanimously by those present.

OTHER BUSINESS

1. It was MOVED by Swan, SECONDED by Hutchison, that Council approve the Manager's recommendation that the following expenditures be authorized for payment from the general fund pending approval of revenue sharing supplemental budget:

\$7500 for electrical contract - City Hall

\$5500 for economic survey

\$30,000 for street improvements.

MOTION CARRIED unanimously by those present.

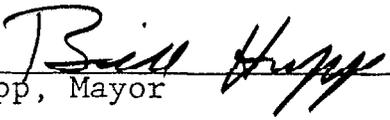
2. Ground breaking for the HUD drainage project is scheduled for July 19 at 3 p.m. at Roswell at the railroad track.

3. Manager reported connection with Portland water through Wichita Water District will hopefully be under way prior to the end of this week.

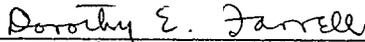
PAYMENT OF BILLS

It was MOVED by Hupp, SECONDED by Hutchison, that the bills listed for July 18, 1977 payment be approved for payment. MOTION CARRIED unanimously by those present.

The meeting adjourned at 11:30 p.m.

  
 Bill Hupp, Mayor

ATTEST:

  
 Dorothy E. Farrell, Secretary

CITY OF MILWAUKIE  
BILLS PAYABLE ON JULY 18, 1977

| <u>VENDOR</u>                        | <u>TOTAL</u> | <u>DEPT.</u> | <u>AMOUNT</u> |
|--------------------------------------|--------------|--------------|---------------|
| 1. Adirondack Direct                 | 101.91       | 1-3          | 101.91        |
| 2. Akers-Thomas                      | 20.00        | 1-3          | 20.00         |
| 3. Allen's Press Clipping Bureau     | 17.50        | 1-2          | 17.50         |
| 4. American Rubber Mfg.              | 1,680.00     | 1-4          | 1,680.00      |
| 5. April Showers                     | 10.00        | 1-9          | 10.00         |
| 6. John Bassett                      | 75.00        | 1-8          | 75.00         |
| 7. Rudolph Beaver, Inc.              | 43.85        | 1-4          | 43.85         |
| 8. Bernard's Garage                  | 316.88       | 1-10         | 134.36        |
|                                      |              | 20-          | 182.52        |
| 9. Boise Cascade                     | 200.78       | 1-4          | 115.97        |
|                                      |              | 1-13         | 84.81         |
| 10. Edward Brekke                    | 200.00       | 1-8          | 200.00        |
| 11. Brod & McClung-Pace Co.          | 11.48        | 1-4          | 11.48         |
| 12. Bruning Division                 | 14.45        | 1-10         | 14.45         |
| 13. Cal-Gas Company                  | 45.79        | 1-7          | 45.79         |
| 14. Care Custodians                  | 350.00       | 1-3          | 350.00        |
| 15. Charlie Helwig                   | 17.50        | 1-5          | 17.50         |
| 16. Chevron U.S.A.                   | 124.16       | 4-           | 124.16        |
| 17. Clack. Co. Serv. Dist #1         | 20,160.75    | 1-7          | 27.00         |
|                                      |              | 20-          | 20,133.75     |
| 18. Columbia Equipment               | 190.55       | 4-           | 190.55        |
| 19. Jack Bails                       | 320.00       | 1-5          | 320.00        |
| 20. Community Development Fund       | 6,600.00     | 1-9          | 6,600.00      |
| 21. Gayle G. Easterday               | 132.00       | 1-5          | 132.00        |
| 22. Henry Engel                      | 550.00       | 1-3          | 550.00        |
| 23. Flexible Pipe Tool               | 120.00       | 20-          | 120.00        |
| 24. Fowler Mfg.                      | 355.00       | 20-          | 355.00        |
| 25. Fred Meyer                       | 149.97       | 1-4          | 149.97        |
| 26. Gaylord Brothers                 | 28.80        | 1-15         | 28.80         |
| 27. General Electric Supply          | 170.50       | 30-          | 170.50        |
| 28. Don R. Grant                     | 520.00       | 20-          | 520.00        |
| 29. Higgins Signs                    | 400.00       | 11-          | 400.00        |
| 30. Hydronix                         | 125.04       | 20-          | 125.04        |
| 31. Instruments Sales & Service      | 82.64        | 11-          | 82.64         |
| 32. IBM                              | 154.85       | 1-1          | 154.85        |
| 33. ICMA                             | 37.76        | 1-2          | 37.76         |
| 34. Int. Personnel Management Assoc. | 140.00       | 1-2          | 140.00        |
| 35. Johnson's Paint & Flooring       | 67.58        | 1-4          | 67.58         |
| 36. K & K Color Lab                  | 37.16        | 1-5          | 37.16         |
| 37. Jim Kelner                       | 30.00        | 1-13         | 30.00         |
| 38. League of Oregon Cities          | 3,979.00     | 1-1          | 3,979.00      |
| 39. Leupold and Stevens, Inc.        | 2,380.00     | 4-           | 2,380.00      |
| 40. Chester Locke                    | 236.25       | 1-14         | 236.25        |
| 41. Main Street Cleaners             | 359.55       | 1-4          | 51.20         |
|                                      |              | 1-5          | 308.35        |

CITY OF MILWAUKIE  
BILLS PAYABLE ON JULY 18, 1977 (cont.)

| <u>VENDOR</u>                              | <u>TOTAL</u> | <u>DEPT.</u> | <u>AMOUNT</u> |
|--|--------------|--------------|---------------|
| 42. Janet Mandaville                       | 763.80       | 1-2          | 763.80        |
| 43. Mayflower Park Hotel                   | 74.28        | 1-10         | 74.28         |
| 44. Milwaukie Family Practice Group        | 300.00       | 1-4          | 100.00        |
|  |              | 1-14         | 200.00        |
| 45. Milwaukie Glass                        | 138.00       | 1-4          | 138.00        |
| 46. Milwaukie Lumber                       | 116.16       | 1-5          | 116.16        |
| 47. Milwaukie Oil Co.                      | 54.81        | 4-           | 54.81         |
| 48. Moen Machinery Co.                     | 5,909.00     | 1-7          | 5,909.00      |
| 49. Myles O'Donnell                        | 292.70       | 1-5          | 292.70        |
| 50. National Chemsearch                    | 475.15       | 4-           | 475.15        |
| 51. National Council of Senior<br>Citizens | 4.00         | 1-2          | 4.00          |
| 52. David Nemo                             | 15.00        | 1-2          | 15.00         |
| 53. Nepom and Rose                         | 100.00       | 1-8          | 100.00        |
| 54. Northwest Natural Gas                  | 15.42        | 4-           | 6.18          |
|  |              | 30-          | 9.24          |
| 55. Office of Secretary of State           | 18.00        | 1-12         | 18.00         |
| 56. Olson Bros.                            | 67.25        | 1-5          | 67.25         |
| 57. State of OR/Dept. of Motor Veh.        | 16.00        | 1-5          | 16.00         |
| 58. State of Oregon Notarial Section       | 10.00        | 1-10         | 10.00         |
| 59. Oregon City Laundry                    | 85.85        | 1-4          | 85.85         |
| 60. Pacific Coast Ind. Laundry             | 110.00       | 4-           | 36.67         |
|  |              | 20-          | 36.67         |
|  |              | 30-          | 36.66         |
| 61. Pacific Northwest Bell                 | 1,324.72     | 1-3          | 706.49        |
|  |              | 1-4          | 16.97         |
|  |              | 1-5          | 512.04        |
|  |              | 1-6          | (4.44)        |
|  |              | 4-           | 44.54         |
|  |              | 20-          | 10.75         |
|  |              | 30-          | 38.37         |
| 62. Payline Northwest                      | 10.50        | 4-           | 10.50         |
| 63. Dave Phelps                            | 31.25        | 1-5          | 31.25         |
| 64. Pickel Barrell                         | 24.50        | 1-2          | 24.50         |
| 65. Pipeline Products                      | 5.52         | 30-          | 5.52          |
| 66. Pixler Auto Parts                      | 91.45        | 4-           | 91.45         |
| 67. City of Portland                       | 1,568.13     | 1-3          | 34.24         |
|  |              | 1-4          | 661.16        |
|  |              | 1-5          | 137.46        |
|  |              | 1-6          | 23.94         |
|  |              | 1-7          | 91.79         |
|  |              | 4-           | 619.54        |

CITY OF MILWAUKIE  
BILLS PAYABLE ON JULY 18, 1977 (cont.)

| <u>VENDOR</u>                                     | <u>TOTAL</u> | <u>DEPT.</u> | <u>AMOUNT</u> |
|---|--------------|--------------|---------------|
| 68. PGE   | 11,014.21    | 1-1          | 8,346.37      |
|   |              | 1-3          | 479.28        |
|   |              | 1-4          | 23.12         |
|   |              | 1-5          | 99.23         |
|   |              | 1-7          | 5.00          |
|   |              | 4-           | 112.85        |
|   |              | 20-          | 90.82         |
|   |              | 30-          | 1,857.54      |
| 69. Portland Road and Driveway                    | 589.11       | 4-           | 514.11        |
|   |              | 20-          | 45.00         |
|   |              | 30-          | 30.00         |
| 70. Progress Electronics                          | 45.20        | 1-5          | 45.20         |
| 71. Public Safety Personnel<br>Research Institute | 36.00        | 1-4          | 36.00         |
| 72. William Reisbick                              | 75.00        | 1-8          | 75.00         |
| 73. Review  | 90.67        | 1-2          | 85.00         |
|   |              | 1-14         | 5.67          |
| 74. Paul J. Richards                              | 675.00       | 13-          | 675.00        |
| 75. Robben Oil                                    | 197.10       | 1-00         | 112.13        |
|   |              | 1-4          | 84.97         |
| 76. Rock Creek Sand & Gravel                      | 157.50       | 1-5          | 157.50        |
| 77. Rossman's Landfill                            | 31.20        | 1-7          | 31.20         |
| 78. Rowe Bros.                                    | 827.08       | 1-4          | 827.08        |
| 79. Sears Roebuck                                 | 649.00       | 1-4          | 649.00        |
| 80. Shell Oil                                     | 119.30       | 1-4          | 8.86          |
|   |              | 1-5          | 14.96         |
|   |              | 1-7          | 38.80         |
|   |              | 30-          | 56.68         |
| 81. Sherwin Williams                              | 43.61        | 1-4          | 43.61         |
| 82. Southern Pacific                              | 100.00       | 6-           | 100.00        |
| 83. Subpoena Fees                                 | 10.00        | 1-8          | 10.00         |
| 84. Sunmark Data Supply                           | 163.14       | 1-13         | 163.14        |
| 85. Chuck Swan                                    | 56.40        | 1-1          | 56.40         |
| 86. R. Swan & Associates                          | 149.50       | 1-4          | 149.50        |
| 87. Timberline Systems                            | 50.00        | 1-13         | 50.00         |
| 88. Tri County Office Machines                    | 75.00        | 1-1          | 50.00         |
|   |              | 1-7          | 25.00         |
| 89. Tri County Training Officers<br>Association   | 135.00       | 1-4          | 135.00        |
| 90. U.S. Dept. of Housing &<br>Urban Development  | 9,500.00     | 1-00         | 9,500.00      |
| 91. Waterworks Supplies                           | 1,013.12     | 30-          | 1,013.12      |
| 92. Webster Ford, Inc.                            | 69.82        | 4-           | 69.82         |
| 93. West. Fire Chiefs Conference                  | 60.00        | 1-4          | 60.00         |
| 94. West. States Fire Apparatus                   | 16.53        | 1-4          | 16.53         |

CITY OF MILWAUKIE  
BILLS PAYABLE ON JULY 18, 1977 (cont.)

| <u>VENDOR</u>               | <u>TOTAL</u> | <u>DEPT.</u> | <u>AMOUNT</u>      |
|-----------------------------|--------------|--------------|--------------------|
| 95. Wichita Feed & Hardware | 83.59        | 1-7          | 70.69              |
|                             |              | 4-           | 12.90              |
| 96. Wilco Fire Equipment    | 181.00       | 1-4          | 181.00             |
| 97. Wilcox Printery         | 28.00        | 1-10         | 28.00              |
| 98. Willamette Western      | 175.44       | 4-           | 175.44             |
| 99. Richard Wilmot          | 650.00       | 1-7          | 650.00             |
|                             |              |              | <u>\$79,244.71</u> |

|      |                       |            |
|------|-----------------------|------------|
| 1-00 | GENERAL FUND          | \$9,612.13 |
| 1-1  | GENERAL GOVERNMENT    | 12,586.62  |
| 1-2  | ADMINISTRATION        | 1,087.56   |
| 1-3  | CITY HALL             | 2,241.92   |
| 1-4  | FIRE                  | 5,336.70   |
| 1-5  | POLICE                | 2,304.76   |
| 1-6  | LIBRARY               | 19.50      |
| 1-7  | PARKS AND GROUNDS     | 6,894.27   |
| 1-8  | MUNICIPAL COURT       | 460.00     |
| 1-9  | PLANNING              | 6,610.00   |
| 1-10 | PUBLIC WORKS          | 261.09     |
| 1-12 | LEGAL                 | 18.00      |
| 1-13 | FINANCE               | 327.95     |
| 1-14 | CIVIL SERVICE         | 441.92     |
| 1-15 | NEIGHBORHOOD COUNCIL  | 28.80      |
| 4-   | STREET                | 4,918.67   |
| 6-   | STREET IMPROVEMENT    | 100.00     |
| 11-  | FISCAL ASSISTANCE     | 482.64     |
| 13-  | COMMUNITY DEVELOPMENT | 675.00     |
| 20-  | SEWER                 | 21,619.55  |
| 30-  | WATER                 | 3,217.63   |