

CITY OF MILWAUKIE



OFFICE OF THE CITY MANAGER
in the City Hall • phone 659-5171

AGENDA COMMUNITY MEETING February 3, 1983

City Council
Budget Committee
Key Communicators

City Staff
City Residents

THE MILWAUKIE CENTER

7 p.m.

INTRODUCTION

Hugh Brown, City Manager

GOALS FOR THE CITY OF MILWAUKIE

CITY COUNCIL

Introduction

Mayor Joy Burgess

Discussion including audience comments, questions

1983-84 CITY BUDGET PREPARATION

Budget Directives:

1. Programs to implement goals
2. Address programs which may be deficient due to budget cuts
3. Reduce dependence on Federal Revenue Sharing funds

Budget Process

DEPARTMENTAL PRESENTATIONS

1. Administration
2. Finance
3. Community Services

Hugh Brown, City Manager
Gordon Erickson, Finance
Director
Topaz Faulkner, Community
Services Director

4. Police

Ron Schanaker, Police Chief

5. Public Works

Cliff Harshman, Public Wks.
Superintendent

6. Fire

Dick Bailey, Fire Chief

BUDGET CALANDER (All meetings at Milwaukie Center)

Tuesday, February 22	7 - 9:30 p.m.
Wednesday, February 23	7 - 9:30 p.m.
Saturday, February 26	10 - 4:00 p.m.
Thursday, March 3	7 - 9:30 p.m.
Saturday, March 5*	10 - 4:00 p.m.
Tuesday, March 8 *	7 - 9:30 p.m.
Wednesday, March 9*	7 - 9:30 p.m.

*optional -(if needed)